



**RAYMOND
MHLABA**

AGENDA

ORDINARY ENGINEERING

STANDING COMMITTEE MEETING

DATE: 03rd MARCH 2022

TIME: 14H00

VENUE: COUNCIL CHAMBER
BOARDROOM, ALICE

1. OPENING

2. NOTICE OF THE MEETING

3. CONSIDERATION OF APPLICATIONS FOR LEAVE OF ABSENCE

4. ADOPTION OF THE AGENDA

5. COMMUNICATION BY CHAIRPERSON

6. CONFIRMATION OF MINUTES

7. REPORTS

8. CLOSURE



**RAYMOND
MHLABA**
MUNICIPALITY
UMANYANO KUPHILELISO

NOTICE IS HEREBY GIVEN THAT AN ORDINARY ENGINEERING SERVICES STANDING COMMITTEE MEETING OF RAYMOND MHLABA LOCAL MUNICIPALITY WILL BE HELD ON WEDNESDAY, THE 03rd MARCH 2022 AT 14H00.

CLLR. N. B. SANGO
CHAIRPERSON: ENGINEERING SERVICES
STANDING COMMITTEE

24/02/2022
DATE:

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**ORDINARY ENGINEERING STANDING COMMITTEE MEETING OF RAYMOND
MHLABA MUNICIPALITY
03 MARCH 2022**

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ITEM 01/2022

**CONFIRMATION OF PREVIOUS MINUTES OF A MEETING HELD ON FRIDAY,
14th SEPTEMBER 2021.**

1. PURPOSE

To table before the Standing Committee minutes of the meeting that was held on the 14th September 2021 to be confirmed as a true reflection of what was discussed.

2. BACKGROUND

The Standing Committee meetings sit monthly to discuss the items tabled in the agenda and resolve accordingly. Such meetings are recorded and the minutes are tabled in the next meeting to be confirmed.

3. LEGAL IMPLICATIONS

Standing Rules of the Council
Local Government: Municipal Structures Act No. 117 of 1998

4. FINANCIAL IMPLICATIONS

None

5. RECOMMENDATION

It is **RECOMMENDED** that:

- 1) The Standing Committee considers the minutes tabled for the meeting held on 14th September 2021 and confirm them as the true reflection of what was discussed

MINUTES
VIRTUAL ORDINARY ENGINEERING SERVICES STANDING COMMITTEE
MEETING

Held on Tuesday, the 14th September 2021 at 10h00.

PRESENT:

Cllr S. Mjakuca	-	Chairperson
Cllr E. Lombard		
Cllr N. Makhenyane		
Cllr Z. Qaqawe		
Cllr S. Mavuso		

IN ATTENDANCE:

Mr. D. Mlenzana	-	Director: Engineering Services
Mr. A. Tunce	-	Manager: PMU
Mr. U. Shange	-	Manager: Civil Works
Ms. B. Mpahlwa	-	Manager: EPWP
Mr. M. Dywili	-	Council Support Officer

1. OPENING

A moment of silence Prayer and meditation was observed at 10h16.

2. NOTICE OF THE MEETING

The Director: Engineering Services read the notice convening the meeting.

3. CONSIDERATION OF APPLICATIONS FOR LEAVE OF ABSENCE

3.1 Leave with apology

None

3.1 Leave without apology

None

4. ADOPTION OF THE AGENDA

Cllr. Mavuso moved for adoption of the agenda with amendments, seconded by Cllr. Lombard.

5. COMMUNICATION BY CHAIRPERSON

Following his welcoming address, the Chairperson reminded members that this is the last Standing Committee meeting for this Council. He also thanked every member for their participation for the entire five years period.

ITEM 21/2021

STATUS REPORT – CIVIL WORKS

The Chairperson elaborated on the report.

The Standing Committee Resolved to RECOMMEND:

- 1) To note the Civil Works report for the 4th quarter of the 2020/21 Financial Year.

ITEM 22/2021

STATUS REPORT – ELECTRICITY SERVICES

The Chairperson elaborated on the report.

The Standing Committee Resolved to RECOMMEND:

- 1) To note the Electricity report for the 4th quarter of the 2020/21 Financial Year.

ITEM 23/2021

STATUS REPORT – PROJECT MANAGEMENT UNIT (PMU)

The Chairperson elaborated on the report.

The Standing Committee Resolved to RECOMMEND:

- 1) To note the Project Management Unit report for the 4th quarter of the 2020/21 Financial Year.

ITEM 24/2021

APPLICATION TO SUBDIVIDE ERF 770 IN ADELAIDE IN ORDER FOR PEOPLE TO PURCHASE LAND PARCELS

The Chairperson elaborated on the report.

The Standing Committee Resolved to RECOMMEND:

- 1) To approve the subdivision and rezoning of erf 770 into six portions each measuring into 651 sqm to accommodate those interested, and make sure that the land is safe and is not being invaded illegally.

ITEM 25/2021

LAND USE APPLICATIONS- REZONING AND CONSOLIDATION OF ERVEN 171,172,187,189,191/197- ALICE

The Chairperson elaborated on the report.

The Standing Committee Resolved to RECOMMEND:

- 1) To approve the rezoning and consolidation of Erven 171,172,187,189,191/197- Alice.

ITEM 26/202

STATUS REPORT - EPWP REPORT

The Chairperson elaborated on the report.

The Standing Committee Resolved to RECOMMEND:

- 1) To note the EPWP report for the 4th quarter of the 2020/21 Financial Year.

6. CLOSURE

The Chairperson thanked all members for their attendance.

(Meeting adjourned at 11h05)

MINUTES CONFIRMED AND SIGNED BY:

CHr S. MJAKUCA
CHAIRPERSON:
ENGINEERING SERVICES STANDING COMMITTEE

DATE

ITEM 02/2022

STATUS REPORT – PROJECT MANAGEMENT UNIT (PMU)

Author: Project Manager: A. Tunce
Director: Engineering Services: February 2022
Management: February 2022
Stg Comms: March 2022
Exco: March 2022
Council: March 2022

1. PURPOSE

The purpose of this report is for the Engineering Services Portfolio Committee to **NOTE** the progress achieved by the Project Management Unit (PMU) department in executing its responsibilities for the 2nd Quarter of the 2021/22 Financial Year.

2. LEGAL FRAMEWORK BACKGROUND

- Local Government: Municipal Systems Act 32 of 2000 as Amended
- Local Government: Municipal Financial Management Act 56 of 2003
- Division of Revenue Act

3. BACKGROUND

The Project Management Unit (PMU) is responsible for the implementation and monitoring of all Municipal Infrastructure Grant (MIG) funded projects. The MIG programme is part of government's overall strategic programmes to eradicate poverty and create conditions for local economic development. It is aimed at maximising opportunities for employment creation and enterprise development. The programme is demand-driven, and service delivery is decentralized to municipalities. Municipalities play a central role in coordinating development activity and the delivery of municipal infrastructure in their jurisdictions

4. FINANCIAL IMPLICATIONS

None

5. ANNEXURES

Annexure 1 – Project Management Unit Report

6. RECOMMENDATIONS

It is **RECOMMENDED** that:

- (a) The Engineering Services Standing Committee **NOTES** the report.

ANNEXURE 1

PROJECT MANAGEMENT UNIT REPORT

1. Background

There are 15 projects approved in the 2021/22 Financial Year and they are spread throughout the municipality. There are 8 multi- year projects and 7 once-off projects being implemented as approved by Council. The challenges on the programme can be summed up as the following;

- Trench transfer not paid on time as per DoRa which causing delays on project completion.
- Revised 2021/22 FY PIP not yet approved by CoGTA.
- The expenditure incurred in November 2021 not recognized by CoGTA due to PoP's not accepted by CoGTA.
- Tax non-compliance by some Service Providers leading to invoices approved by the verification team not being processed.
- Lack of resources by PMU staff i.e transport which causing poor monitoring and reporting.
- Slow performance from Service Providers which lead to termination of contracts.
- Delays in material delivery by Suppliers and Covid-19 National lockdown regulations that affected production of materials and resulted in late practical completion of projects.
- Delays in sitting of District Appraisal Committee meetings for Registration and approval of Projects due to Covid -19.

2. MIG Spending

FY	Allocation (R)	Amount Received (R)	Expenditure (R)	(%) Against transfer	Balance to be transferred (R)	(%) on the MIS against Allocation
2021/22	41,333,000	14,721,000	14,442,701.93	98%	26,612,000	12%

3. Progress of MIG 2021/2022 projects

No	Projects	Budget (R)	Project Status	Progress %	Challenges	Remedial Actions
1	Bedford Access Road Phase 3	5,000,000	Construction	64%	Delays in delivery of materials.	Purchase materials in bulk.
2	Paving of Seymour Internal Street Phase 2	3,000,000	Practically Complete	90%	None	None
3	Installation of High mast lights in Raymond Mhlaba Townships Phase 3	5,000,000	Site establishment	2%	None	None
4	Installation of High mast lights in Raymond Mhlaba Townships Phase 2	4,528,455	Construction	95%	Delays in Eskom connection.	Engaging Eskom to speed up the connection process
5	Fort Beaufort Sport Complex Ward 21	1,800,000	Construction	79%	Protests and labour issues	Meetings held to resolve the issues.
	Construction of Mayipase Day Care Centre	390,730	Complete	100%	None	None
7	Construction of Gqadushe Community Hall	1,355,501	Construction	85%	Slow progress on site, lack of resources	Project to be completed before end of March 2022.
8	Construction of Chris Hani Day Care Centre	465,288	Complete	100%	None	None
9	Paving & Greening of Newtown Internal Streets Phase 2	4,000,000	Construction	80%	None	None
10	Alice Driver's License Testing Centre	1,000,000	Practical Complete	100%	None	None
11	Paving of Takalani, Tyoks and Mpolweni Internal Streets Phase 3	3,500,000	Complete	100%	None	None
12	Fort Beaufort Driver's License Testing Centre	2,000,000	Practical Complete	99%	None	None
13	Paving of Jampa Street	3,000,000	Construction	42%	Slow progress on site due to SMME and labour issues	Termination notice sent to the contractor
14	Paving of Goma-Goma, Mike Valley and Kuwait Internal Streets	4,500,000	Construction	80%	None	None
15	Construction of Rhwantsana Community Hall	2,500,000	Complete	100%	None	None

STATUS REPORT - EPWP REPORT

Author: EPWP Co-Ordinator: N. Mpahlwa
Director: Eng Services: February 2022
Management: February 2022
Stg Comms: March 2022
Exco: March 2022
Council: March 2022

1. PURPOSE

The purpose of this report is for the Engineering Services Portfolio Committee to NOTE the progress achieved by the Expanded Public Works Programme (EPWP) Unit for the 2nd Quarter of the 2021/22 Financial Year. Also attached as part of this report is the Amathole Region Performance Report for information.

2. LEGAL FRAMEWORK

- The Constitution of the Republic of SA as Amended (01 February 2013);
- Local Government Municipal Systems Amendment Act (Act No. 7 of 2011)
- Local Government Municipal Finance Management Act (Act No 56 of 2003).
- Division of Revenue Amendment Act (Act No 29 of 2013)
- Expanded Public Works Programme Policy

3. AUTHORITY

EPWP Recruitment Guidelines is to provide guidance in the selection of participants to be employed in the EPWP project, to eliminate any unfair and biased processes in the recruitment of beneficiaries and to provide fair, transparent, equitable and ambiguous process to be adhered to by all implementing bodies through their own developed EPWP Policies aligned with all EPWP all documents.

4. BACKGROUND

The EPWP program is a key government initiative which contributes to Government Policy Priorities in terms of decent work and sustainable livelihoods in education, health, rural development, food security& land reform and the fight against crime. The purpose of this program is to create work opportunities according to the set targets and cross all its four sectors: Infrastructure, Non-State, Environment & Culture and Social Sectors. One of the prescripts of the EPWP is to use labour intensive methods which allow the drawing significant number of participants into the program to do work and aims to provide poverty and income relief through temporary work for the unemployed to carry out socially useful activities through EPWP.

5. STRATEGIC IMPLICATIONS

- To provide poverty income relief through temporal employment opportunities for the unemployed.
- To improve skill levels through training and development.

6. HUMAN RESOURCES IMPLICATIONS

None

7. ANNUAL TARGETS

- Municipal target for jobs to be created 200
- Provincial target for jobs to be created 527

8. FINANCIAL IMPLICATIONS

EPWP Grant Allocation for the 2021/22 FY is **2,900 000.00**

9. ANNEXURES

Annexure 2 - EPWP Report

Annexure 3 - EPWP Provincial Performance Status

10. RECOMMENDATIONS

It is **RECOMMENDED** that:

- 1) The Engineering Services Standing Committee **NOTES** the report.

ANNEXURE 2

EPWP REPORT

1. Background

The EPWP programme is a key government initiative which contributes to Government Policy Priorities in terms of decent work and instability livelihoods on education, health, rural development, food security, land reform and the fight against crime. The purpose of this programme is to create work opportunities according to the set targets and cross all its four sectors: Infrastructure, Non-State, Environment & Culture and Social Sectors. One of the prescripts of EPWP is to use labour intensive methods which allow the drawing of a significant number of participants into the programme to do work, to reduce level of poverty and unemployment.

2. Employment

The municipality has created 654 job opportunities by the end of December 2021. The table below shows the work opportunities created for the period of three months:

PROJECT NAME	SECTOR	WORK OPPORTUNITIES	TARGET
Raymond Mhlaba Waste Management	Environment & Culture	292	218
EPWP Stormwater	Infrastructure	201	210
EPWP Internship programme	Social	161	99
Care Givers Support			
Proof of Address			
TOTAL		654	527

Project Allocation Per Area

NAME OF PROJECT	AREA	NO.ALLOCATED
Waste Management	Fort Beaufort	35
	Alice	35
	Middledrift	10
	Adelaide	20
	Seymour	10
	Hogsback	10
	Bedford	10
Care givers and support	Alice	45
	Fort Beaufort	15
	Balfour	10
Proof of Address	Balfour	1
	Debe Nek	1
	Fort Beaufort	1
	Hogsback	1
	Adelaide	1
Infrastructure (Stormwater)	Fort Beaufort	15
	Alice	15
	Adelaide	13



REGIONAL STEERING COMMITTEE

AMATHOLE/BCMM REGIONS REPORT

19 JANUARY 2022

2021/22 PERFORMANCE STATUS

PUBLIC BODY	TARGET	ACTUAL	PERCENTAGE
AM AHLATHI	347	299	86%
AMATHOLE	2520	2471	97.9%
GREAT KEI	215	94	43.7%
MBHASHE	783	713	88%
MNQUMA	497	397	79.8%
NGQUSHW A	326	344	105.5%
RAYMOND MHLABA	527	654	124%
TOTAL	5215	4972	95%

PUBLIC BODY	TARGET	ACTUAL	PERCENTAGE
BCMM	5837	4858	82.6%

2021/22 PERFORMANCE STATUS - INFRASTRUCTURE

PUBLIC BODY	TARGET	ACTUAL
AM AHLATHI	150	160
AMATHOLE	764	1636
GREAT KEI	59	44
MBHASHE	322	26
MNQUMA	337	181
NGQUSHWA	120	35
RAYMOND MHLABA	210	201
TOTAL	1962	2283

PUBLIC BODY	TARGET	ACTUAL
BCMM	4308	4148

2021/22 PERFORMANCE STATUS - SOCIAL

PUBLIC BODY	TARGET	ACTUAL
AMAHLATHI	3	77
AMATHOLE	28	552
GREAT KEI	19	14
MBHASHE	38	49
NGQUSHWA	61	206
RAYMOND MHLABA	99	161
TOTAL	248	1059

PUBLIC BODY	TARGET	ACTUAL
BCMM	63	183

2021/22 PERFORMANCE STATUS -EAC

PUBLIC BODY	TARGET	ACTUAL
AMAHLATHI	194	62
AMATHOLE	180	283
GREAT KEI	138	36
MBHASHE	423	638
MNQUMA	161	216
NGQUSHWA	145	103
RAYMOND MHLABA	218	292
TOTAL	1459	1650

PUBLIC BODY	TARGET	ACTUAL
BCMM	1267	327

ITEM 04/2022

STATUS REPORT – LAND AND HOUSING

Author: Land & Housing Officer: L. Mtyundyutho
Director: Engineering Services: February 2022
Management: February 2022
Stg Comms: March 2022
Exco: March 2022
Council: March 2022

1. PURPOSE

The purpose of this report is for the Engineering Services Portfolio Committee to **NOTE** the progress achieved by the Land and Housing Unit in executing its responsibilities for the 2nd Quarter of the 2021/22 Financial Year.

2. LEGAL FRAMEWORK

- SPLUMA Act no 16 of 2013.
- Land Reform and Settlement plan
- Land Use Planning Ordinance 15 of 1985.
- RULA and,
- Municipal Systems Act 32 of 2000.

3. AUTHORITY

- SPLUMA

4. STAFF IMPLICATION

Land and Housing Staff

5. FINANCIAL IMPLICATIONS

None

6. ANNEXURES

Annexure 4: Land and Housing Report

7. RECOMMENDATIONS

It is **RECOMMENDED** that:

- 1) The Engineering Services Standing Committee **NOTES** the report.

ANNEXURE 4

LAND & HOUSING REPORT

1. BUILDING CONTROL

The section helps in ensuring compliance with the applicable statutory framework, thus also ensuring coordinated development within the municipal urban areas, according to the National Building Regulations and Standards Act 103 of 1977 for every permanent structure to be erected in an urban area, building plans should be submitted for considerations by the relevant local authority.

1.1 BUILDING PLANS APPROVAL LIST.

PLAN NO.	RECEIVING DATE	REGISTERED OWNER	ERF/FARM No.	PHYSICAL ADDRESS	BUILDING PLAN FEE (INCL VAT)	STATUS	COLLECTION DATE
R 6 FBF/21/22/1	29/09/2021	Nomabhongo Koyo	568	568 Caleb Street, Fort Beaufort	R 7 805.43	Approved	02/11/2021
RA/FAFB/21/22/17	07/10/2021	Simpiwe Eric Lento	588	588 Ntsizana Street, Group 5, Fort Beaufort	R 2 396.47	Approved	02/11/2021
RA/FAFB/21/22/18	21/10/2021	Nomonde Adelaide Nkewana	3245	14 Grey Street, Fort Beaufort	R 783.63	Not Yet Approved	Still Circulating
RA/ALC/21/22/19	28/10/2021	Bulelwa Boqwana	1090	1090 Recreation Street, Alice	R 13392.01	Approved	Waiting for collection
RA/FAFB/21/22/20	03/11/2021	Clemlen Investment	3868	Shop No.23, The Groove Plaza, 56 Campbell Street, Fort Beaufort.	R 3 681.91	Not yet Approved	Still Circulating
RA/FAFB/21/22/21	10/11/2021	Nolifi J Mdila	1108	No.8 Pedlar Street, Fort Beaufort.	R 2 511.36	Approved	10/11/2021
RA/FAFB/21/22/22	17/11/2021	Ntombomzi Nqandela	6442	Cathcart Street, Fort Beaufort	R 6 674.51	Not Yet Approved	-
RA/FAFB/21/22/23	17/11/2021	Sizwe Mfafa	1215	Nditha Street, Fort Beaufort	R 4 586.76	Not Yet Approved	-
RA/FAFB/21/22/24	17/11/2021	Amanda Mlenze	2115	Mlonyeni Street, Fort Beaufort	R 4 678.04	Not Yet Approved	-
RA/HGB/21/22/25	22/11/2021	Ryan Brear	Farm	Stockenstrom Road, Hogsburg.	R 0.00	Not Yet Approved	Waiting for Proof of Payment
RA/FAFB/21/22/26	26/11/2021	Nosisi Lufundo	1630	No.115 Durban Street, Fort Beaufort.	R 3 306.77	Approved	17/01/2022
RA/FAFB/21/22/27	09/12/2021	P.N	550		R870.00	Approved	18/01/2022

7		Hermanus				d	
TOTAL INCOME FOR QUARTER 2					R 49 816.89		

STATUS REPORT – CIVIL WORKS

Author: Civil Works Manager: Mr. UF Shange
Director: Engineering Services: February 2022
Management: February 2022
Stg Comms: March 2022
Exco: March 2022
Council: March 2022

1. PURPOSE

The purpose of this report is for the Engineering Services Portfolio Committee to NOTE the progress achieved by the Civil Works Unit in executing its responsibilities for the 2nd Quarter of the 2021/22 Financial Year.

2. LEGAL FRAMEWORK

- National Road Traffic Act (No. 93 of 1996)
- Environmental Management Act (No. 107 of 1998)
- Occupational Health and Safety Act of 1993
- Eastern Cape Roads Act (No. 3/2003) gazette No. 1027 – 5 June 2003

3. BACKGROUND

This section is dealing with maintenance of stormwater and roads in Bedford, Adelaide, Fort Beaufort and Alice as well as gravel road maintenance and painting. The objectives of this section are to ensure that municipal infrastructure assets are maintained time out and accordingly.

4. AUTHORITY

The constitution of the republic of South Africa states that a municipality must;

- (a) Structure, manage its administration, budget and planning process to give priority to basic needs of the community such as roads.
- (b) Participate in national and provincial development programs

5. PROGRESS MADE

A detailed report on the achievements of the section is attached as the Annexure 5.

6. HUMAN RESOURCE IMPLICATIONS

Civil Works Unit Employees

7. STRATEGIC IMPLICATIONS

Improves the access to amenities
Improves economic activities
Improves safety

8. FINANCIAL IMPLICATION

Maintenance Budget (Own Revenue)

9. ANNEXURES

Annexure 5 – Civil Works 2nd Quarter Report

10. RECOMMENDATIONS

It is **RECOMMENDED** that:

- 1) The Engineering Services Standing Committee **NOTES** the report.

ANNEXURE 5

CIVIL WORKS UNIT REPORT

1. STORMWATER MAINTENANCE

1.1 Bedford

October			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Caledon Street	2	210
2	Circular Drive	2	170
3	Cole Street	2	210
4	Durban Street	2	210
5	Durban Street	2	210
6	Dyadyies Street	2	198
7	Dyasi Street	2	190
8	Dyasi Street	2	170
9	Ernist Nal Street	2	210
10	Hart Street	2	210
11	Hope Street	2	210
12	Hutton Street	2	210
13	Khangela Street	2	200
14	Lindani Street	2	200
15	Maitland Street	2	200
16	Masakhane Street	2	200
17	Mdeni Street	2	200
18	Mphuphu Street	2	180
19	New Castle Street	2	210
20	School Street	2	179
21	Thutyana Street	2	200
22	Van Riebeek Street	2	210
23	Zingisani Street	2	190
	Total No of Stormwater Drain Cleaned	46	

November			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Andew Turpin Street	2	210
2	Cole Street	1	10
3	Domain Street	2	200
4	Donkin Street	5	60
5	Durban Street	1	10
6	Graham Street	2	200
7	Hart Street	1	10
8	Hutton Street	1	10
9	Maitland Street	1	10
10	Ntlama Street	3	30
11	Phola Park	5	60
12	Porter Street	2	210

13	Stockholm Street	2	210
14	Van Riebeek Street	2	20
	Total No of Stormwater Drain Cleaned	30	

December			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Ernist Nal Street	2	20
2	Hope Street	3	30
3	Caledon Street	2	20
4	New Castle Street	1	10
5	Porter Street	4	40
6	Graham Street	2	20
	Total No of Stormwater Drain Cleaned	14	

1.2 Adelaide

October			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Bonaccord Street	2	149
2	Buitekant Street	2	94
3	Church Street	2	42
4	Grey Street	2	142
5	Lee Street	2	158
6	Market Square	2	83
7	Market Street	2	168
8	Marres Street	2	79
9	Pohl Street	2	126
10	Potter Street	2	53
11	Princess Street	2	173
12	Queen Street	2	6
13	Smith Street	2	56
14	Tompson Street	2	54
15	Town Hall	2	29
16	Vil Joen Street	2	130
17	Welsh Street	2	10
18	William Street	2	206
19	Winterburg Street	2	168
	Total No of Stormwater Drain Cleaned	38	

November			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Bonaccord Street	2	106
2	Buitekant Street	2	142
3	Church Street	2	74
4	Lee Street	2	0
5	Magaret Street	2	0
6	Magwa Street	2	0

7	Magwa Street	2	39
8	Makhenyana Street	2	120
9	Makhenyana Street	2	0
10	Market Square	2	156
11	Market Street	2	94
12	Mtati Street	2	39
13	New Area	2	49
14	Pohl Street	2	134
15	Princess Street	2	129
16	Queen Street	2	20
17	Sam Botha Street	2	72
18	Smith Street	2	56
19	Stockestroom Street	2	0
20	String Fellow Street	2	78
21	William Street	2	206
	Total No of Stormwater Drain Cleaned	42	

December			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Bonaccord Street	2	0
2	Buitekant Street	2	75
3	Chuech street	2	95
4	Grey Street	2	49
5	Jongilanga Street	2	157
6	Magwa Street	2	48
7	Market Square	2	84
8	Market Street	2	146
9	Marres Street	2	53
10	Stockestroom Street	2	63
11	String Fellow Street	2	84
12	Thompson Street	2	46
13	Van Street	2	69
14	Welsh Street	2	0
15	William Street	2	532
	Total No of Stormwater Drain Cleaned	28	

1.3 Fort Beaufort

October			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Durban Street	2	142
2	Mbewu Street	2	315
3	Nohashe Street	2	388
	Total No of Stormwater Drain Cleaned	6	

November			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)

1	Barkly Street	2	243
2	Church Street	2	345
3	Dagmore Street	2	295
4	Lorenz Street	2	95
5	Somerset Street	2	100
	Total No of Stormwater Drain Cleaned	10	

December			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Alice Street	2	165
2	Bridge Street	2	105
3	Caley Street	2	395
4	Dickason Street	2	275
5	Lorenzo Street	2	170
6	Somerset Street	2	370
	Total No of Stormwater Drain Cleaned	12	

1.4 Alice

October			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Main Street	2	250
2	Bridge Street	2	90
3	Robertson Street	2	170
4	Smith Street	2	190
5	Long Market	2	140
6	Gaga Street	2	100
	Total No of Stormwater Drain Cleaned	12	

November			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Chris Hani Street	2	100
2	Gaga Street	2	290
3	Garden Street	2	80
4	Golf Course	2	200
5	Happy Rest	2	100
6	Long Market	2	100
7	Main Street	2	100
8	Robertson Street	2	160
9	Smith Street	2	100
10	Taxi Rank	2	150
11	Tomas Street	2	150

12	Tyume Street	2	70
13	Wienand Road	2	100
	Total No of Stormwater Drain Cleaned	26	

December			
No	Road Name	Number of Stormwater drain cleaned L/R	Distance (m)
1	Catherine Street	2	40
2	Chris Hani Street	2	250
3	Garden Street	2	100
4	Main Street	2	210
5	Robertson Road	2	290
6	Tomas Street	2	70
7	Tyume Street	2	460
8	Wienand Road	2	300
	Total No of Stormwater Drain Cleaned	16	

ITEM 06/2022

STATUS REPORT – ELECTRICITY SERVICES

Author: Senior Electrician: Mr. R Giqi
Director: Engineering Services: February 2022
Management: February 2022
Stg Comms: March 2022
Exco: March 2022
Council: March 2022

1. PURPOSE

The purpose of this report is for the Engineering Services Portfolio Committee to NOTE the progress achieved by the Electrical Services Unit in executing its responsibilities for the 2nd Quarter of the 2021/22 Financial Year.

2. BACKGROUND

The electricity eservices department is responsible for the maintenance of the electrical infrastructure. The maintenance entails of the following;

- Maintenance of both Streetlights and Highmast Lights,
- Maintenance of the Electrical Network
- Installation of Meters,

3. LEGAL IMPLICATIONS

- National Energy Regulator of South Africa (NRS 048-6)
- Occupational Health and Safety Act of 1993 and regulations
- Local Government: Municipal Systems Act, No. 32 of 2000 as amended
- Local Government: Municipal Financial Management Act, No. 56 of 2003
- Division of Revenue Act

4. AURTHORITY

The Division of Revenue Acts requires the Receiving officer to ensure that the conditional grant is properly managed and accounted for, that the funds are spent with purpose and conditions. Ensure compliance with agreed reporting and monitoring. The national energy regulator act 2006 mandates the electricity supplier to provide generation, transmission, distribution, trading and the import and export of electricity.

5. PROGRESS MADE

A detailed report on the progress of the section is attached as the Annexure 6 of this item.

6. HUMAN RESOURCE IMPLICATIONS

Municipal Electricity Employees
External Contract Employees

7. STRATEGIC IMPLICATIONS

- Improve electrical infrastructure

- Improve living standards of local communities
- Improve safety of communities and reduces crime
- Enhances business and generates revenue for the municipality

8. FINANCIAL IMPLICATIONS

- Maintenance Budget (Internal)

9. ANNEXURES

Annexure 6 – Electrical Services Report

10. RECOMMENDATIONS

It is **RECOMMENDED** that:

- 1) The Engineering Services Standing Committee **NOTES** the report.

ANNEXURE 6

ELECTRICAL SERVICES REPORT

1. Background

The report outlines the activities of the department from October 2021 to the end of December 2021. In the report, the following areas are covered;

- Installation of Meters,
- Maintenance of both Streetlights and Highmast Lights,
- Maintenance of the municipality's Electrical Network

2. In-House Maintenance Progress

The summary report for electricity activity during this quarter from January 2021 to March 2021 is shown below.

Streetlights, highmasts, and infrastructure maintenance is conducted throughout with challenges on material procurement and old infrastructure which leads to regular power outages. See the table below;

Town	No of Electricity Meters Installed	Number of Faults Attended	Number of Tamper/Meter disconnections	Number of Street Lights Attended	High Mast Lights Attended
Fort Beaufort	0	900	0	0	6
Adelaide	0	260	0	7	0
Bedford	0	416	2		0
Alice	N/A	N/A	N/A	42	3
Seymour	N/A	N/A	N/A	0	0
Middledrift	N/A	N/A	N/A	0	0

Table below shows areas where we have replaced electrical poles and conductors at Fort Beaufort

Street Name	Number of Poles Replaced	Length of Conductors Replaced	No of Transformers Replaced
Mitchel Street	7 poles	500m of Areal Bundle Cable	n/a
Alice Street	2 Poles	200m of Areal Bundle Cable	n/a
Dickson	3 Poles	50m Of Areal Bundle cable	n/a
Frazer Street	4 Poles	500m of Areal Bundle Cable	n/a
Bell Street	1 Pole	50m of Areal Bundle Cable	n/a
Grahams town Road	4 Poles	300m of Areal Bundle Cable	n/a
Durban Street	1 Pole	200m of Areal Bundle Cable	n/a
Parliament Street	n/a	300m of Mink conductor	n/a
Scott Street	6 Poles	350m Of Fox conductor	1
Alice Main Road	n/a	n/a	1
Nazo Street	4 poles	200m of Areal Bundle Cable	n/a
Takalani Location	5 poles	350m of fox conductor	1

Jackson Street	n/a	n/a	1
Dubu Location	3	n/a	n/a

ITEM 07/2022

STATUS REPORT - UPGRADING OF THE HEALDTOWN ACCESS ROAD

Author: Director: Engineering Services: Mr. D Mlenzana
Director: Engineering Services: February 2022
Management: February 2022
Stg Comms: March 2022
Exco: March 2022
Council: March 2022

1. PURPOSE

The purpose of this report is for the Engineering Services Portfolio Committee to NOTE the progress achieved by the municipality in the implementation of the Upgrading of Healdtown Access Road Project for the 2nd Quarter of the 2021/22 Financial Year.

2. LEGAL FRAMEWORK

- National Road Traffic Act (No. 93 of 1996)
- Environmental Management Act (No. 107 of 1998)
- Occupational Health and Safety Act of 1993
- Eastern Cape Roads Act (No. 3/2003) gazette No. 1027 – 5 June 2003

3. BACKGROUND

The Raymond Mhlaba Municipality received a request and an allocation from the Eastern Cape Department of Transport for the upgrading of the Healdtown Access Road. A Service Level Agreement was signed between the department and the municipality for the duration of the project. Detailed progress of the project is contained on Annexure 7.

4. AUTHORITY

The Division of Revenue Acts requires the Receiving officer to ensure that the conditional grant is properly managed and accounted for, that the funds are spent with purpose and conditions. Ensure compliance with agreed reporting and monitoring mechanism.

5. FINANCIAL IMPLICATIONS

Total grant allocation for the project is R44m

6. HUMAN RESOURCE IMPLICATIONS

Civil Works Employees
External Contract Workers

7. STRATEGIC IMPLICATIONS

- To provide Basic Services
- To eradicate infrastructure backlogs
- To promote social and economic development to communities

8. ANNEXURES

Annexure 7 – Upgrading of Healdtown Access Road Project Progress Report

9. RECOMMENDATIONS

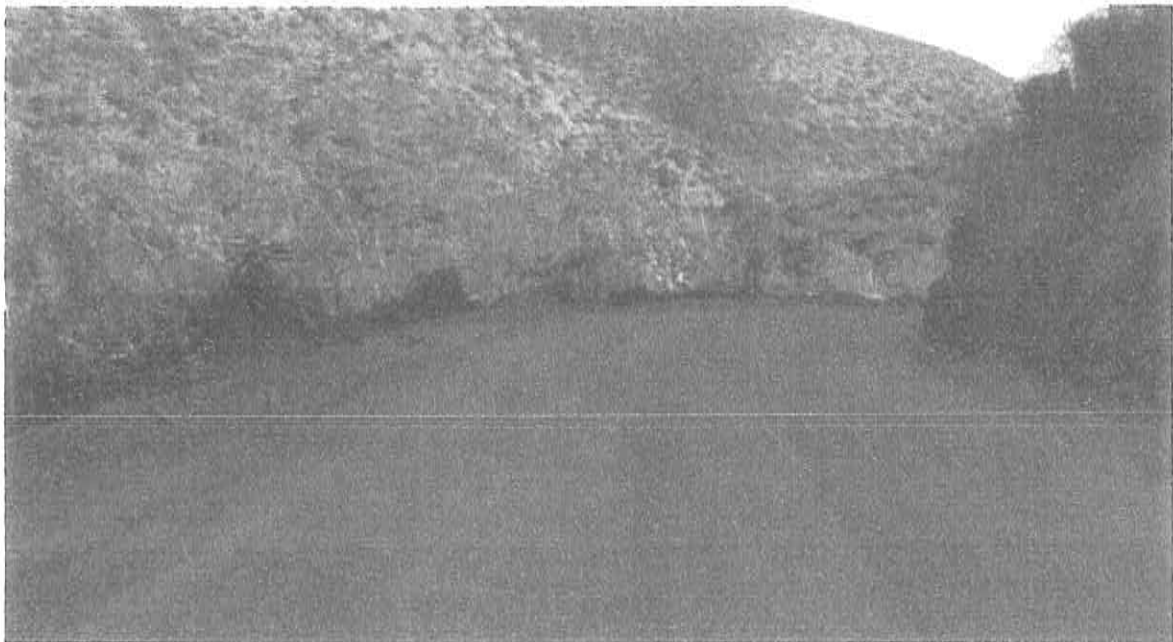
It is **RECOMMENDED** that:

- 1) The Engineering Services Standing Committee **NOTES** the report.



RAYMOND
MHLABA

MONTHLY PROGRESS REPORT NO. 08
FOR
UPGRADING OF HEALDTOWN ACCESS ROAD (TURN
KEY PROJECT): SCMU13/PMU/20/21



December 2021

PREPARED FOR:

RAYMOND MHLABA MUNICIPALITY
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1. PROJECT DETAILS

1.1 CONTRACT INFORMATION

The contractual information pertaining to the project is summarized in Table below:

Client	Raymond Mhlaba Municipality
Service Provider	Gilgal / Mtawelanga Consortium
Client's Project Number	SCMU13/PMU/20/21
Project Name	Upgrading of Healdtown Access Road
Appointment Date	01 February 2021
Service Level Agreement Date	09 February 2021
Awarded Amount	R 36 567 693.00
Approved Amount	R 41 105 142.53
Site Handover Date	19 February 2021
Estimated Construction Period	12 months
Original Completion Date	07 February 2022
Approved EoT	27 days
Revised Completion Date	16 March 2022

Introductory meeting with relevant stakeholders was held on 18 March 2021.

1.2 SCOPE OF WORKS

The scope of works is as follows:

- Site Establishment and Site clearance;
- Special maintenance or asphalt resurfacing 3km of the Cape College Road;
- Construction of 6m wide of 7km of 80mm block paving road and kerbing;
- Road stormwater drainage improvement;
- Installation of guardrails;
- Installation of subsoil drains and 600mm pipe crossings with new headwalls
- Replacement of damaged and additional signage

3. CHALLENGES AND RISKS

Risks and challenges are listed in Table below:

No	Challenge and Risk	Impact	Mitigation plan
01	Community uprising	3 weeks delay on production and Extension of Time with cost	Project introduction to the community
02	Community uprising	1 week delay on production and Extension of Time with cost	ISD intervention
03	Community uprising	1 week delay on production and Extension of Time with cost	Client intervention
04	Delays to deliver material	Late completion	Suppliers to be paid on time

4. OUTSTANDING INFORMATION

Outstanding information related to the project is listed in Table below:

No	Description	Requested by	Responsible	Sorted
01	Approval of Prelim Design	Gilgal	Raymond Mhlaba	Yes
02	Approval of Detail Design	Gilgal	Raymond Mhlaba	No
03	Extension of Time Claim 01	Mtawelanga	Raymond Mhlaba	Yes
04	Extension of Time Claim 02	Mtawelanga	Raymond Mhlaba	Yes

5. PROJECT EXPENDITURE

Direct and indirect expenditure up to the end of December 2021 is summarized in Table below:

5.1 INDIRECT COSTS – PROFESSIONAL FEES (ALL INCLUSIVE)

Total Professional Value	Variation Orders	Claims Certified to date	Payments to date	Balance
R 4 822 497.00	R 0.00	R 4 143 688.81	R 3 779 179.9	R 678 808.19

5.2 DIRECT COSTS – CONSTRUCTION (ALL INCLUSIVE)

Total Construction Fees	Variation Orders	Claims Certified to date	Payments to date	Balance
R 36 282 645.53	R 0.00	R 27 202 257.79	R 27 202 257.79	R 9 080 387.74

6. EXPENDITURE REPORTS

EXPENDITURE – INDIRECT COST						
Date	Inv. No	Invoice Amount	Cumulative Amount	%	Balance	Invoice Paid
06 Apr 21	01	R 906 740.94	R 906 740.94	18.8%	R 3 915 756.06	Yes
25 May 21	02	R 1 45 604.13	R 2 452 346.07	50.9%	R 2 370 150.93	Yes
28 Jun 21	03	R 364 508.83	R 2 816 684.90	58.4%	R 2 005 812.10	No
28 Jul 21	04	R 278 579.77	R 3 095 264.67	64.2%	R 1 727 062.33	Yes
20 Aug 21	05	R 242 244.36	R 3 337 679.03	69.2%	R 1 484 817.97	Yes
22 Sep 21	06	R 262 161.89	R 3 599 840.92	74.7%	R 1 222 656.08	Yes
29 Oct 21	07	R 343 747.89	R 3 943 588.81	81.77%	R 878 908.19	Yes
23 Nov 21	08	R 105 800.00	R 4 049 388.81	83.97%	R 773 108.19	Yes
07 Dec 21	09	R 94 300.00	R 4 143 688.81	85.92%	R 678 808.19	Yes

EXPENDITURE – DIRECT COST						
Date	Cert No	Invoice Amount	Cumulative Amount	%	Balance	Invoice Paid
21 Apr 21	01	R 4 301 177.26	R 4 301 177.26	11.8%	R 31 981 468.27	Yes
14 Jun 21	02	R 2 208 032.43	R 6 509 209.69	17.9%	R 29 773 435.84	Yes
28 Jun 21	03	R 11 817 176.91	R 18 326 386.60	50.5%	R 17 956 258.93	Yes
27 Jul 21	04	R 2 290 434.90	R 20 616 821.50	56.8%	R 15 665 824.03	Yes
20 Aug 21	05	R 1 539 515.20	R 22 156 336.70	61.1%	R 14 126 308.83	Yes
22 Sep 21	06	R 1 991 366.89	R 24 147 703.59	66.6%	R 12 134 941.94	Yes
29 Oct 21	07	R 1 360 014.20	R 25 507 717.79	70.30%	R 10 774 927.74	Yes
08 Dec 21	08	R 1 694 540.00	R 27 202 257.79	74.97%	R 9 080 387.74	Yes

7. SITE PROGRESS PHOTOGRAPHS

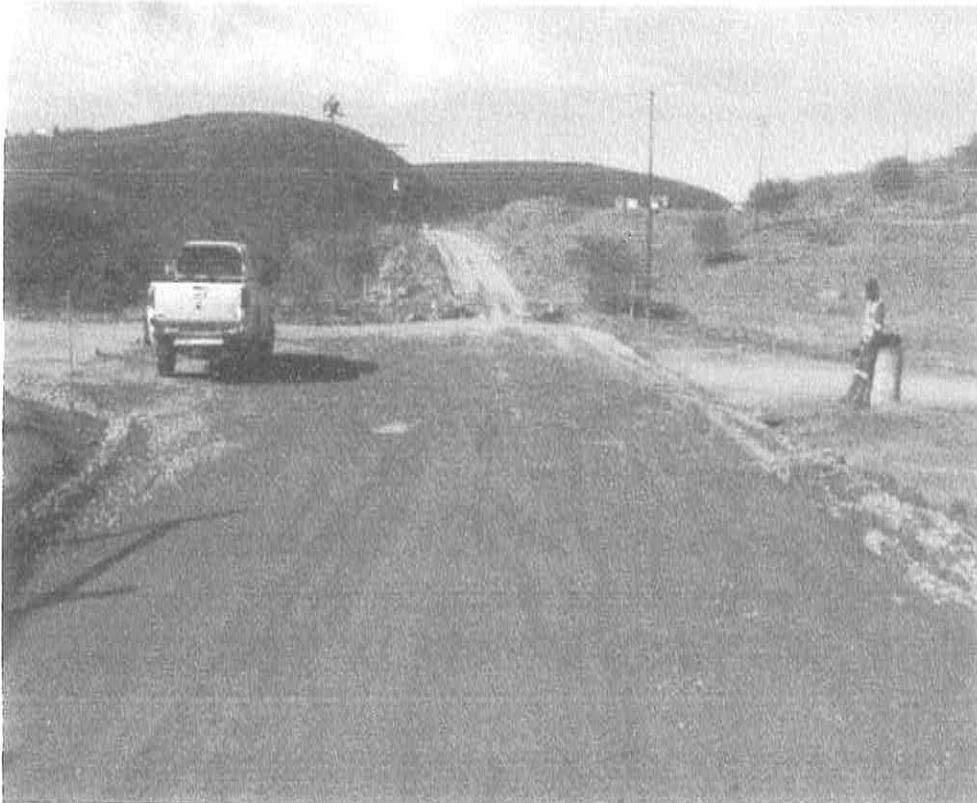


Photo 1: Processed G5 layer



Photo 2: G5 material tipped

Report prepared by: V. Hoyi

14 January 2022

Vuyani Hoyi

Date

Project Manager

For Gilgal Development Consulting Engineers and Project Managers