



**RAYMOND
MHLABA**
MUNICIPALITY
.....
UMANYANO KUPHHLISO

AGENDA

SPECIAL COUNCIL MEETING

DATE: 28 JANUARY 2022

TIME: 10H00

VENUE: NEW COUNCIL CHAMBER, ALICE

1. OPENING

2. NOTICE OF THE MEETING

3. CONSIDERATION OF APPLICATIONS FOR LEAVE OF ABSENCE

4. ADOPTION OF THE AGENDA

5. COMMUNICATION BY THE CHAIRPERSON

6. REPORTS

7. CLOSURE



**RAYMOND
MHLABA**
MUNICIPALITY

UMANYANO KUPHHEISO

NOTICE OF THE MEETING

NOTICE IS HEREBY GIVEN THAT IN TERMS OF SECTION 29 (1) OF THE MUNICIPAL STRUCTURES ACT NO. 117 OF 1998, A SPECIAL COUNCIL MEETING OF RAYMOND MHLABA LOCAL MUNICIPALITY WILL BE HELD ON FRIDAY, THE 28TH JANUARY 2022 AT 10H00 IN THE NEW COUNCIL CHAMBERS, ALICE

UT. MALINZI
MUNICIPAL MANAGER

26/01/22
DATE

CLR. T. NGAYE
SPEAKER:
RAYMOND MHLABA MUNICIPALITY

26/01/2022
DATE

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SPECIAL COUNCIL MEETING OF RAYMOND MHLABA MUNICIPALITY

28 JANUARY 2022

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ITEM 1/2022

APPONTMENT OF THE PANEL OF GEOGRAPHICAL NAME CHANGES COMMITTEE

1. PURPOSE

To submit to Council the proposal on the names of panel of the Geographical Name Changes Committee.

2. BACKGROUND

Council adopted a resolution to implement changes of the geographical and public places in Raymond Mhlaba Municipality to reflect the demographics and new democratic dispensation. Council further resolved that the committee should be constituted in terms of recommendation 3 of the document that outlines the terms of reference of the renaming process.

3. LEGAL IMPLICATIONS

Constitution of the Republic of South Africa
South African Geographical Names Act No 118 of 1998
Local Government: Municipal Finance Management Act 56 of 2003
Local Government: Municipal Structures Act No 117 of 1998
Local Government: Municipal Systems Act No 32 of 2000 as amended

4. FINANCIAL IMPLICATIONS

None

5. RECOMMENDATIONS

It is **RECOMMENDED** that:

- 1) The Honorable Speaker of Council be appointed chairperson of the Geographical Name Changes Committee.
- 2) Each of the following clusters should be included in the committee to ensure geographic spread i.e. Alice, Fort Beaufort, Adelaide, Bedford, Middle drift/Debe and Seymour /Balfour.
- 3) Relevant Traditional leaders should be represented by at least two (2) persons.
- 4) Two academics with strong credentials on heritage and history should be appointed to serve in the committee.
- 5) Council mandates EXCO to endorse the names of the committee members before it commences with the task.



REPUBLIC OF SOUTH AFRICA

GOVERNMENT GAZETTE

STAATSKOERANT

VAN DIE REPUBLIEK VAN SUID-AFRIKA

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Vol. 402

CAPE TOWN, 2 DECEMBER 1998

No. 19538

KAAPSTAD, 2 DESEMBER 1998

OFFICE OF THE PRESIDENT

No. 1552. 2 December 1998

It is hereby notified that the President has assented to the following Act which is hereby published for general information:—

No. 118 of 1998: South African Geographical Names Council Act, 1998.

KANTOOR VAN DIE PRESIDENT

No. 1552. 2 Desember 1998

Hierby word bekend gemaak dat die President sy goedkeuring geheg het aan die onderstaande Wet wat hierby ter algemene inligting gepubliseer word:—

No. 118 van 1998: Wet op die Raad vir Suid-Afrikaanse Geografiese Name, 1998.

*(English text signed by the President.)
(Assented to 20 November 1998.)*

ACT

To establish a permanent advisory body known as the South African Geographical Names Council to advise the Minister responsible for arts and culture on the transformation and standardisation of geographical names in South Africa for official purposes; to determine its objects, functions and methods of work; and to provide for matters connected therewith.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

ARRANGEMENT OF SECTIONS

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Definitions

1. In this Act, unless the context indicates otherwise—
 - (i) "Council" means the South African Geographical Names Council, established by section 2(1); 20
 - (ii) "Director-General" means the Director-General of the national department responsible for arts and culture;
 - (iii) "geographical name" means the name of any terrestrial feature within the territorial limits of the Republic, together with the area of jurisdiction of the Republic acquired by treaty, whether— 25
 - (a) natural or made or adapted by human agency; or
 - (b) populated or unpopulated;
 - (iv) "Minister" means the Minister responsible for arts and culture;
 - (v) "Municipality" means a municipality as defined in section 10B of the Local Government Transition Act, 1993 (Act No. 209 of 1993); 30
 - (vi) "regulations" means regulations made under section 12;
 - (vii) "standardisation" means—
 - (a) determination of—
 - (i) the name to be applied to each geographical feature; and
 - (ii) the written form of that name; and 35
 - (b) the regulation by an appropriate authority of a geographical name, its written form and its application;
 - (viii) "this Act" includes the regulations.

Act No. 118, 1998 SOUTH AFRICAN GEOGRAPHICAL NAMES COUNCIL ACT, 1998

Establishment and objects of Council

2. (1) There is hereby established a body to be known as the South African Geographical Names Council.

(2) The objects of the Council are—

- (a) to facilitate the establishment of Provincial Geographical Names Committees; 5
- (b) to ensure the standardisation of geographical names;
- (c) to facilitate the transformation process for geographical names;
- (d) to promote the use of standardised South African geographical names at international level;
- (e) to ensure the implementation of standardised geographical names in South Africa; and 10
- (f) to promote awareness of the economic and social benefits of the standardisation of geographical names.

Composition of Council

3. (1) The Council consists of no fewer than 15 and no more than 25 members 15 appointed by the Minister, of whom—

- (a) nine must be nominated by the provinces;
- (b) one must be nominated by each of the following:
 - (i) The South African Post Office;
 - (ii) the Chief Directorate: Surveys and Mapping; 20
 - (iii) the Pan South African Language Board, or any other organisation, body or institution the Minister considers relevant.

(2) Members of the Council other than those referred to in subsection (1)(a) and (b) must be appointed by the Minister in the prescribed manner, and the regulations prescribing the manner of appointment must apply the principles of transparency and representivity and must take into account— 25

- (a) special competence, experience and interest in the relevant fields; and
- (b) the linguistic, cultural and demographic characteristics of the population of the Republic.

Term of office 30

4. (1) A member of the Council is appointed for a period of three years.

(2) A member of the Council may be reappointed for a further period of three years.

(3) If a member dies or resigns, the Minister must appoint another person to fill that vacancy for the remaining portion of the term of office of that member.

(4) The Minister must, in consultation with the Council, appoint one of the members as chairperson of the Council to serve for a renewable term of three years. 35

(5) If the chairperson dies or resigns, the Minister must appoint another person as chairperson for the remaining portion of the term of the first-mentioned chairperson.

(6) A vice-chairperson is elected by the Council from among its members.

(7) The Minister may terminate a person's membership of the Council— 40

- (a) if that member has been absent from three consecutive meetings of the Council without sufficient reasons; or
- (b) on the recommendation of the Council for reasons which are fair and just.

Meetings of Council

5. (1) The Council may meet as often as necessary, but at least three times a year. 45

(2) The chairperson may convene a special meeting or postpone or cancel a meeting in accordance with the necessity for a meeting.

(3) The majority of the members of the Council form a quorum.

(4) If consensus cannot be reached, decisions of the Council are taken by resolution of the majority of members present at the meeting, and in the event of an equality 50

Act No. 118, 1998 SOUTH AFRICAN GEOGRAPHICAL NAMES COUNCIL ACT, 1998

of votes the person presiding at the meeting has a casting vote in addition to his or her deliberative vote.

Executive functions of Council

6. (1) The executive functions of the Council must be performed by a section established by the Director-General in terms of the Public Service Act, 1994 (Proclamation No. 103 of 1994). 5

(2) The functions of the section are to—

- (a) perform administrative and secretarial services; and
- (b) establish and maintain a research section and the necessary infrastructure, incorporating a computerised database, a library, reference material and document archives. 10

Subcommittees of Council and other assistance

7. (1) The Council may establish subcommittees not limited to its own members to perform work for the Council.

(2) The Council may delegate its powers and assign its duties to a subcommittee or to any other body. 15

(3) The Council is not absolved from exercising or performing any power or duty so delegated or assigned.

(4) Any delegated power or duty so exercised or performed is regarded to have been exercised or performed by the Council. 20

Allowances of members of Council and subcommittees

8. The Minister may, with the concurrence of the Minister of Finance, determine the allowances payable to members of the Council and any subcommittee it may establish who are not in the full-time employ of the State.

Powers and duties of Council 25

9. (1) The Council must—

- (a) set guidelines for the operation of Provincial Geographical Names Committees;
- (b) set standards and guidelines for local and provincial authorities in their respective areas of jurisdiction; 30
- (c) receive proposed geographical names submitted by State departments, statutory bodies, provincial governments, municipalities and other bodies or individuals;
- (d) recommend geographical names falling within the national competence to the Minister for approval; 35
- (e) advise the Minister on—
 - (i) the standardisation of proposed new geographical names;
 - (ii) existing geographical names not yet standardised;
 - (iii) the changing, removing or replacing of geographical names; and
 - (iv) geographical names and their orthography; 40
- (f) in consultation with provincial governments, identify existing geographical names in need of revision, and co-ordinate requests for advice on geographical names and standardisation;
- (g) communicate decisions and relevant information on geographical names approved in terms of section 10(1) effectively to the various State departments, the public, and all other users of geographical names at national and international level by means of gazetteers, lists, maps and other published and electronic media; 45
- (h) liaise with—
 - (i) national and international organisations concerned with geographical names; and
 - (ii) cultural, historical and linguistic organisations; 50
- (i) in consultation with the Minister and the Provincial Geographical Names Committees, formulate policies, principles and procedures, taking cognisance

Act No. 115, 1998 SOUTH AFRICAN GEOGRAPHICAL NAMES COUNCIL ACT, 1998

of votes the person presiding at the meeting has a casting vote in addition to his or her deliberative vote.

Executive functions of Council

6. (1) The executive functions of the Council must be performed by a section established by the Director-General in terms of the Public Service Act, 1994 (Proclamation No. 103 of 1994). 5

(2) The functions of the section are to—

- (a) perform administrative and secretarial services; and
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- (g) communicate decisions and relevant information on geographical names approved in terms of section 10(1) effectively to the various State departments, the public, and all other users of geographical names at national and international level by means of gazetteers, lists, maps and other published and electronic media; 45
- (h) liaise with—
 - (i) national and international organisations concerned with geographical names; and
 - (ii) cultural, historical and linguistic organisations;
- (i) in consultation with the Minister and the Provincial Geographical Names Committees, formulate policies, principles and procedures, taking cognisance 50

Act No. 118, 1998 SOUTH AFRICAN GEOGRAPHICAL NAMES COUNCIL ACT, 1998

Establishment and objects of Council

2. (1) There is hereby established a body to be known as the South African Geographical Names Council.

(2) The objects of the Council are—

- (a) to facilitate the establishment of Provincial Geographical Names Committees: 5
- (b) to ensure the standardisation of geographical names;
- (c) to facilitate the transformation process for geographical names;
- (d) to promote the use of standardised South African geographical names at international level;
- (e) to ensure the implementation of standardised geographical names in South Africa; and 10
- (f) to promote awareness of the economic and social benefits of the standardisation of geographical names.

Composition of Council

3. (1) The Council consists of no fewer than 15 and no more than 25 members appointed by the Minister, of whom— 15

- (a) nine must be nominated by the provinces;
- (b) one must be nominated by each of the following:
 - (i) The South African Post Office;
 - (ii) the Chief Directorate: Surveys and Mapping; 20
 - (iii) the Pan South African Language Board,
 or any other organisation, body or institution the Minister considers relevant.

(2) Members of the Council other than those referred to in subsection (1)(a) and (b) must be appointed by the Minister in the prescribed manner, and the regulations prescribing the manner of appointment must apply the principles of transparency and representivity and must take into account— 25

- (a) special competence, experience and interest in the relevant fields; and
- (b) the linguistic, cultural and demographic characteristics of the population of the Republic.

Term of office 30

4. (1) A member of the Council is appointed for a period of three years.

(2) A member of the Council may be reappointed for a further period of three years.

(3) If a member dies or resigns, the Minister must appoint another person to fill that vacancy for the remaining portion of the term of office of that member.

(4) The Minister must, in consultation with the Council, appoint one of the members as chairperson of the Council to serve for a renewable term of three years. 35

(5) If the chairperson dies or resigns, the Minister must appoint another person as chairperson for the remaining portion of the term of the first-mentioned chairperson.

(6) A vice-chairperson is elected by the Council from among its members.

(7) The Minister may terminate a person's membership of the Council— 40

- (a) if that member has been absent from three consecutive meetings of the Council without sufficient reasons; or
- (b) on the recommendation of the Council for reasons which are fair and just.

Meetings of Council

5. (1) The Council may meet as often as necessary, but at least three times a year. 45

(2) The chairperson may convene a special meeting or postpone or cancel a meeting in accordance with the necessity for a meeting.

(3) The majority of the members of the Council form a quorum.

(4) If consensus cannot be reached, decisions of the Council are taken by resolution of the majority of members present at the meeting, and in the event of an equality 50

Act No. 118, 1998 SOUTH AFRICAN GEOGRAPHICAL NAMES COUNCIL ACT, 1998

of the United Nations resolutions and international practice with reference to the standardisation of geographical names;

- (j) perform any other duty imposed on it by this Act or any other law.
- (2) The Council may—
- (a) exercise any power conferred on it by this Act or any other law; and 5
- (b) generally, do everything which is necessary to perform its duties referred to in subsection (1).

Approval and revision of geographical names

10. (1) The Minister may approve or reject a geographical name recommended by the Council in terms of section 9(1)(d). 10

(2) A geographical name approved or rejected by the Minister in terms of subsection (1) must be published in the *Gazette*.

(3) Any person or body dissatisfied with a geographical name approved by the Minister may, within one month from the date of publication of the geographical name in the *Gazette*, lodge a complaint in writing to the Minister. 15

(4) The Minister may refer the complaint to the Council for advice whether or not to reject or amend a geographical name so approved.

(5) The Minister must inform the complainant of the decision on the complaint and the reasons for the decision.

Annual report 20

11. (1) The Council must annually submit a report on its activities, including an assessment of the extent to which its objects have been achieved, to the Minister.

(2) The Minister must cause the report to be tabled in Parliament within 14 days after receipt thereof if Parliament is then in ordinary session or, if Parliament is not then in ordinary session, within 14 days after the commencement of its next ordinary session. 25

Regulations

12. (1) The Minister must make regulations as to the criteria to be followed when deciding whether or not a geographical name should be regarded as a national, provincial or local competence.

(2) The Minister must make regulations regarding any matter referred to in section 3. 30

(3) The Minister may, after consultation with the Council, make regulations regarding—

(a) any other matter which is required or permitted to be prescribed under this Act; and

(b) generally, any matter which is necessary or expedient to be prescribed in order to achieve the objects of this Act. 35

(4) The regulations may provide that any person contravening any regulation or failing to comply therewith is guilty of an offence and liable on conviction to a penalty not exceeding that prescribed in the regulations.

Short title and commencement 40

13. This Act is called the South African Geographical Names Council Act, 1998, and comes into operation on a date fixed by the President by proclamation in the *Gazette*.

ITEM 2/2022

WARD DELIMITATION PROCESS 2018-2021 BY MUNICIPAL DEMARCATION BOARD

1. PURPOSE

To inform Council on plans for the municipal boundary redetermination process for 2021 to 2023.

2. BACKGROUND

The Municipal Demarcation Board (MDB) determines municipal boundaries in accordance with the Municipal Demarcation Act, 1998 and other appropriate legislation enacted in terms of Chapter 7 of the Constitution. The MDB concluded the ward delimitation process in December 2020 and handed the ward boundaries to the Independent Electoral Commission (IEC) to prepare for the 2021 Local Government Elections (LGE). The MDB had released two circulars, Circular 1/2017 and Circular 1/2019 where it indicated that the MDB will only be considering municipal boundary redetermination after LGE in 2021. Councillors will recall that LGE was envisaged for the 27th of October 2021 and the MDB was expected to open the municipal boundaries immediately after the LGE. The MDB process opened the municipal boundary redetermination process from November 2021.

All stakeholders and members of the public who wish to submit proposals to determine municipal boundaries may do so from November 2021 to 31 March 2022. The MDB is already in possession of a few proposals received over the last few years until recently. In this regard, those who have already submitted are urged to indicate if their proposals are still valid for possible consideration by the MDB in their current form or if there are changes, they should resubmit during the timelines. In case they don't submit any new proposal or application the MDB will use the application within its custody. All proposals submitted must be motivated in terms of Section 24 and 25 of the MDA and Section 2 of the Municipal Structures Act (MSA) for recategorization of municipalities. Please find Annexure 1 and 2 are attached for ease of reference.

3. LEGAL IMPLICATIONS

Constitution of the Republic of South Africa
Municipal Demarcation Act 27 of 1998
Municipal Structures Act

4. FINANCIAL IMPLICATION

None

5. RECOMMENDATIONS

It is **RECOMMENDED** that:

1) Council appoints a Municipal Demarcation Public Participation Committee, constituted as follows:

- Troika
- Municipal Manager
- Director: Strategic Planning & LED
- One member from each opposition parties
- One member from Traditional Leaders

CIRCULAR 1 OF 2021



To: Minister of Cooperative Governance and Traditional Affairs
MECs of Provincial Departments responsible for Local Government
Chairpersons of National & Provincial Houses of Traditional Leaders
President of South African Local Government Association
Chairperson of Independent Electoral Commission
Mayors of affected Metropolitan, District and Local Municipalities

Speakers of all Metropolitan, District and Local Municipalities
HOD's of Provincial Departments responsible for Local Government
PEO's of Independent Electoral Commission
Municipal Managers Metropolitan, District and Local Municipalities
Chief Surveyor General
Chief Electoral Officer
Chief Executive Officer of SALGA
Statistician – General
Members of extended Boundaries, Powers and Function Committee
Members of Local Elections Technical Committee

Dear Sir/Madam,

CIRCULAR 1/2021: 2021 MUNICIPAL BOUNDARY REDETERMINATION PROCESS

PURPOSE

1. To advise on plans for the municipal boundary redetermination process for 2021 onwards.

INTRODUCTION AND BACKGROUND

2. The Municipal Demarcation Board (MDB) determines municipal boundaries in accordance with the Municipal Demarcation Act, 1998 (MDA) and other appropriate legislation enacted in terms of Chapter 7 of the Constitution.
3. The MDB concluded the ward delimitation process in December 2020 and handed the ward boundaries to the Independent Electoral Commission (IEC) to prepare for the 2021 Local Government Elections (LGE).

4. The MDB had released two circulars, Circular 1/2017 and Circular 1/2019 where it was indicated that the MDB will only be considering municipal boundary redeterminations after the LGE in 2021.

OPENING OF THE MUNICIPAL BOUNDARY REDETERMINATION PROCESS

5. The 2021 LGE is envisaged for the 27th of October 2021. The MDB will be opening the municipal boundary redetermination process after the LGE.
6. All stakeholders and members of the public who wish to submit proposals to determine or re-determine municipal boundaries may do so any time after the elections.
7. The MDB will communicate details on the municipal boundary re-determination process when the process is opened after the elections.
8. For any further queries please contact the MDB at info@demarcation.org.za or Mr Fazel Hoosen at 012 342 2481.

Regards,



MR TM MANYONI

CHAIRPERSON: MUNICIPAL DEMARCATION BOARD

DATE: 28 March 2021

IMPORTANT INFORMATION

The Municipal Demarcation Board

Private Bag X123

Centurion




0046

South Africa

Telephone: +2712 342 2481

Fax: +2712342 2480

Website: www.demarcation.org.za

Follow us on:   

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CIRCULAR 2 OF 2021



**To: Minister of Cooperative Governance and Traditional Affairs
MECs of Provincial Departments responsible for Local Government
Chairpersons of National & Provincial Houses of Traditional Leaders
President of South African Local Government Association
Chairperson of Independent Electoral Commission
Mayors of affected Metropolitan, District and Local Municipalities**

**Speakers of all Metropolitan, District and Local Municipalities
HOD's of Provincial Departments responsible for Local Government
PEO's of Independent Electoral Commission
Municipal Managers Metropolitan, District and Local Municipalities
Chief Surveyor General
Chief Electoral Officer
Chief Executive Officer of SALGA
Statistician – General
Members of extended Boundaries, Powers and Function Committees
Members of Local Elections Technical Committee and Members of the Public**

Dear Sir/Madam,

CIRCULAR 2/2021: GENERAL INFORMATION CIRCULAR

PURPOSE

1. To advise on plans for the municipal boundary redetermination process from 2021 to 2023.

INTRODUCTION AND BACKGROUND

2. The Municipal Demarcation Board (MDB) determines municipal boundaries in accordance with the Municipal Demarcation Act, 1998 (MDA) and other appropriate legislation enacted in terms of Chapter 7 of the Constitution.

Chairperson: Mr Thebo Matiyoni • Deputy Chairperson: Ms Mbali Myeni
Members: Ms Jane Thupena • Mr Albert Kekosi • Adv Mmonnapula Molegetwa • Ms Greta Apoligwen-Nankedien • Mr Themba Dubazana • Ms Mmatshe Mook • Dr David Motule
• Ms Namsa Batiso

Eco Origins Office Park Block C1
349 Wicli-Hazel Avenue
Highveld, 0157

Tel: 012 342 2481
Email: info@demarcation.org.za
Web: www.demarcation.org.za

3. The MDB had released Circular 1/2021, where it was indicated that the MDB will be opening the municipal boundary redeterminations process after the Local Government Elections in 2021.

OPENING OF THE MUNICIPAL BOUNDARY REDETERMINATION PROCESS

4. The MDB will be opening the municipal boundary redeterminations process from November 2021.
5. All stakeholders and members of the public who wish to submit proposals to determine or re-determine municipal boundaries may do so from beginning of November 2021 to 31 March 2022.
6. The MDB is already in possession of a few proposals received over the last few years until recently. In this regard, those who have already submitted are urged to indicate if their proposals are still valid for possible consideration by the MDB in their current form or if there are changes they should re-submit within the current timelines.
7. In case they don't submit any new proposal or application the MDB will use the application within its custody.
8. All proposals submitted must be motivated in terms of section 24 and 25 of the (MDA) and section 2 of the Municipal Structures Act (MSA) for re-categorization of municipalities. Please find Annexure 1 attached, this need to be completed for your motivation.
9. The proposals must be emailed to registry@demarcation.org.za, or faxed to 012 3422480, or posted to Private Bag X123, Centurion, 0046 or hand delivered to Eco Origins Office Park, Block C1, 349 Witch-Hazel Avenue, Highveld, 0157. The proposals must be addressed for the attention of the Chairperson of the MDB.

10. The closing date for stakeholders and members of the public to submit proposals is 31st of March 2022. No proposals will be accepted after the closing date.

MUNICIPAL BOUNDARY REDETERMINATION PROCESS

11. The MDB opens a period for stakeholders and members of the public to submit proposals as indicated above.
12. Attached as Annexure 2, is the document outlining the municipal boundary redetermination process for ease of reference.
13. More information on the municipal boundary re-determination process and both Annexures A and B are available on the MDB website. For any further queries please contact the MDB at info@demarcation.org.za or Mr Fazel Hoosen at 012 342 2481.

Regards,


MR TM MANYONI

CHAIRPERSON: MUNICIPAL DEMARCATION BOARD

DATE: 2021/11/08

IMPORTANT INFORMATION

The Municipal Demarcation Board

Private Bag X123

Centurion

0046

South Africa

Telephone: +2712 342 2481

Fax: +2712342 2480

Website: www.demarcation.org.za

Follow us on:



ANNEXURE 1

INFORMATION REQUIRED FOR REQUESTS IN TERMS OF SECTION 22 OF THE LOCAL GOVERNMENT: MUNICIPAL DEMARCATION ACT, 1998, FOR THE RE-DETERMINATION OF A MUNICIPAL BOUNDARY.

IMPORTANT

1. This form should be completed when a request for the re-determination of a municipal boundary is submitted to the Municipal Demarcation Board (MDB).
2. Please read the framework and guidelines attached to this form before you complete the form.
3. The amount of information that needs to be provided to the MDB depends on the type of request. The types of requests are explained in the attached framework and guidelines.
4. Information and data to support the requests should be attached to the form before submitting it to the MDB.
5. The form, together with the supporting documents, should be submitted to the MDB by email to (registry@demarcation.org.za) or by fax (012-3422480)

1. SECTION A: YOUR DETAILS

NAMES OF MUNICIPALITIES BEING AFFECTED BY YOUR REQUEST:

LOCAL MUNICIPALITY 1 – MUNICIPALITY NAME AND MDB CODE

DISTRICT MUNICIPALITY 1 – MUNICIPALITY NAME AND MDB CODE

LOCAL MUNICIPALITY 2 – MUNICIPALITY NAME AND MDB CODE

DISTRICT MUNICIPALITY 2 – MUNICIPALITY NAME AND MDB CODE

LOCAL MUNICIPALITY 3 – MUNICIPALITY NAME AND MDB CODE

DISTRICT MUNICIPALITY 3 – MUNICIPALITY NAME AND MDB CODE

YOUR
NAME:.....

YOUR
POSITION:.....

YOUR EMAIL
ADDRESS:.....

YOUR CELL PHONE
NUMBER:.....

I have been duly authorised by:

.....(insert
name of municipality/person/institution/community) to submit this request to the
MDB.

SIGNATURE:.....

DATE:.....

2. SECTION B: GENERAL

MDB REFERENCE (DEM) NUMBER (if available): DEM:.....

DESCRIPTION (Describe your request/proposal. Provide details of the areas that will be affected, including names of municipalities, villages, township, farms, wards (2021) etc, and, if possible, attach a map of the affected area. *Example: Portion 1 of the Farm 396, in ward 1 of Emakhazeni LM must be excluded from Emakhazeni LM/Nkangala DM, and be included in Thaba Chweu LM/Ehlanzeni DM.*).....

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.....
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.....

MOTIVATION (Provide reasons for the proposed re-determination of the municipal boundaries):.....

.....

ADVANTAGES AND DISADVANTAGES (Describe the advantages and disadvantages of the proposed reconfiguration):

ADVANTAGES	DISADVANTAGES

3. SECTION C: IMPACT

Describe the impact of the proposal on ALL the municipalities that may be affected by the proposal with, amongst others, specific reference to the following key issues:

- Estimated impact on the budgets of the affected municipalities:.....

- Estimated impact on the equitable share of the affected municipalities:.....

- Estimated impact on the any grants that the affected municipalities receive from national and provincial governments:.....

- Estimated impact on the tax base of the affected municipalities:.....

- Estimated impact on the infrastructure of the affected municipalities:.....
.....
.....
- Estimated impact on the grading of the affected municipalities:.....
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.....
- Estimated impact on the number of councillors of the affected municipalities:
.....
.....
.....
- Estimated impact on the administrations and human resources of the affected municipalities:.....
.....
.....
- Estimated impact on the transfer of assets and liabilities between the affected municipalities:.....
.....
.....

4. SECTION D: CONSULTATION

Have you consulted the following persons and institutions, and what are their views on your proposals:

NAME	VIEWS/NAMES/CONTACT DETAILS
Example: MEC responsible for local government.	Example: The MEC supports the proposal as it will ensure that the municipal boundary will be aligned to cadastral boundaries. The MEC written confirmation is attached under the heading "Section D: consultation", and the MEC can be contacted in this regard.
The affected municipalities	
MEC responsible for local government	
SALGA	
The affected communities/community organisations	

Other organisations, institutions or individuals	

Note: Please attach to this form any written comments that you may have received from these stakeholders.

If you have not consulted, explain why not, and indicate when, and with whom, you will consult, and by when the MDB may expect details from you:.....

.....

.....

.....

.....

5. SECTION E: DEMARCATION OBJECTIVES

Section 24 – The demarcation objectives represent your views on the outcome if your proposals were accepted by the MDB.	
24(a) (i)	How will the proposed redetermination assist in the provision of a democratic and accountable government for the local communities?
24(a) (ii)	How will the proposed redetermination improve the provision of services to the communities in an equitable and sustainable manner?
24(a) (iii)	How will the proposed redetermination promote social and economic development in the affected municipalities?
24(a) (iv)	How will the proposed redetermination promote a safe and healthy environment in the affected municipalities?
24(b)	How will the proposed redetermination enable effective local government in the affected municipalities?

Section 24 – The demarcation objectives represent your views on the outcome if your proposals were accepted by the MDB.	

24(c)	How will the proposed redetermination enable integrated development in the affected municipalities?
24(d)	Will the affected municipal areas have a tax base as inclusive as possible of users of municipal services in the affected municipalities?

6. SECTION F: FACTORS TO BE TAKEN INTO ACCOUNT

Section 25 of the Municipal Demarcation Act 1998 must be taken into consideration when a municipal boundary is determined or re-determined. Please complete the checklist and attach the relevant information and data to this form under the heading "Section E supporting documents". In this section "affected area" means the area where the boundary change is proposed.			
25(a) Will the proposed redetermination maintain or improve the interdependence of people, communities and economies as indicated by:			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available</i> ✓	<i>No Not available</i> x
Demographic data	Total population in each of the affected municipalities		
	Population density per square km in each of the affected municipalities and in the affected area		
	No of registered voters per ward in each of the affected municipalities		
	Population divided into income groups in each of the affected municipalities, and in the affected area		
	Age and gender composition of the population in each of the affected municipalities, and in the affected area		

Section 25 of the Municipal Demarcation Act 1998 must be taken into consideration when a municipal boundary is determined or re-determined. Please complete the checklist and attach the relevant information and data to this form under the heading "Section E supporting documents". In this section "affected area" means the area where the boundary change is proposed.

25(a) Will the proposed redetermination maintain or improve the interdependence of people, communities and economies as indicated by:

Patterns of human settlement	Number, names, and location of towns, suburbs & villages in each of the affected municipalities, and in the affected area		
	Availability and location of housing projects and low cost housing in each of the affected municipalities, and in the affected area		
	Distinguish between formal, informal, urban, rural, and township/suburb areas in each of the affected municipalities, and in the affected area		
Migration	Residential distribution and patterns in each of the affected municipalities, and in the affected area		
	Current settlement pattern (urban, rural, traditional etc.) in each of the affected municipalities, and in the affected area		
	Rural housing strategy and approach for each of the affected municipalities, and for the affected area		
Employment	Location of employment opportunities or nearest employment opportunities for residents in the affected area		
	No of people employed, and total employment income in all the affected municipalities, and the affected area		
	Number of people unemployed in each of the affected municipalities, and in the affected area;		
	Indicate main employment categories e.g. professionals technicians, service industry etc. in each of the affected municipalities, and in the affected area		
	No of people dependent on grants (grant dependency levels) in each of the affected municipalities, and in the affected area		
Commuting and dominant transport movements	Dominant transport movements and passenger movements in each of the affected municipalities, and in the affected area		
	Average time from place of residence to place of work for workers in the affected area		
	Availability of transport and commuter infrastructure in each of the affected municipalities, and in the affected area		
	Mode of transport and daily movement of people (radius) between places of residence and work in each of the affected municipalities, and in the affected area		

Section 25 of the Municipal Demarcation Act 1998 must be taken into consideration when a municipal boundary is determined or re-determined. Please complete the checklist and attach the relevant information and data to this form under the heading "Section E supporting documents". In this section "affected area" means the area where the boundary change is proposed.

25(a) Will the proposed redetermination maintain or improve the interdependence of people, communities and economies as indicated by:

	Transport development plans in place in each of the affected municipalities, and in the affected area		
Spending	Spending patterns of consumers and location in each of the affected municipalities, and in the affected area (areas where people live and where spending occurs)		
	Main towns in each of the affected municipalities within which main economic activities occur (names of towns and radius of economic activity)		
	Types of goods and services (clothing, furniture, food stores etc.,) available in towns closest to the affected area		
Amenities, recreational facilities and infrastructure	Names, location and number of schools in the affected municipalities, and distance from the affected area.		
	Names, location and number of clinics and health facilities in the affected municipalities, and distance from the affected area		
	Names and location of other facilities such as courts, police stations and prisons in the affected municipalities, and distance from the affected area		
	Road infrastructure available in the affected municipalities, and in the affected area (description - gravel, tarred, secondary, main and national roads etc.)		
	Functional road linkages between affected area and surrounding areas		
	Electricity, housing, water and sanitation infrastructure available in the affected municipalities, and in the affected area, and backlogs (%)		
	Types of amenities and recreational facilities available in the affected municipalities, and distance from the affected area		
Commercial and industrial linkages	Names and locations of commercial and industrial nodes and areas in the affected municipalities, and distance from affected area		
	Describe the extent to which the affected municipalities, are dependent on other municipal areas for goods or services		

25(b) Will the proposed redetermination satisfy the need for cohesive, integrated and unfragmented areas?

<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available</i> ✓	<i>No Not available</i> x
Compactness and integration of areas	Names of villages, suburbs and/or towns, with which the affected area will be integrated socially and economically		

25(c) Indicate the financial viability and administrative capacity of the municipality to perform municipal functions effectively and efficiently

<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available</i> ✓	<i>No Not available</i> x
Assessment of revenue base and expenditure, Liquidity, financial management capacity, and audit findings	Total operating and capital budget and expenditure of each of the affected municipalities, and the capital and operating budget per capita over the past 3 years		
	Own income (rates and service charges) as percentage of total income, for each of the affected municipalities,		
	Debt servicing costs in each of the affected municipalities		
	Liquidity ratio, current assets to current liability in each of the affected municipalities		
	Outstanding debtors/ collection rate and cash flow of each of the affected municipalities		
	How will the viability and creditworthiness of the affected municipalities be influenced by the proposed boundary change		
	Explain to what extent the grants and subsidies of the affected municipalities will change as a result of the proposed boundary change		
	Explain the financial management capacity of the affected municipalities, and give details of any negative audit reports and findings over the past 3 years		
	Provide the current tariff structure for municipal services in each of the affected municipalities		

25(c) Indicate the financial viability and administrative capacity of the municipality to perform municipal functions effectively and efficiently			
	Payment levels of municipal rates and service charges in the affected municipalities over the past 3 years		
	What credit control measures, asset registers and insurance policies are in place in the affected municipalities		
Administrative capacity	Number of staff, and staff per capita in each of the affected municipalities		
	Number of councillors in each of the affected municipalities		
	Provide the organisational structure (organogram) of each of the affected municipalities, show how the organogram is aligned to the performance of local government functions provided for in Schedule 4B and 5B of the Constitution.		
	Percentage of vacant and filled positions and specify posts filled by registered professionals, engineers, town planners etc. in each of the affected municipalities		
	Provide details of the levels of remuneration in each of the affected municipalities		
	How many wards are there in each of the affected municipalities, and in which wards are ward committees operational		
IT capacity	What information technology systems and data and information management systems are in place in each of the affected municipalities		

25(d) Indicate how financial and administrative resources will be shared and redistributed?			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available</i>	<i>No Not available</i>
		✓	✗
Sharing and distribution of financial resources	What financial and administrative resources are shared by the affected municipalities		
	How will financial and administrative resources, and general efficiency and effectiveness, in each of the		

	affected municipalities be optimised by the proposed boundary change		
	How will the proposed boundary change address inequalities and backlogs in services in the different municipalities		

25(e) What will the effect of the proposed redetermination have on provincial and other municipal boundaries?			
Data/Information required	Data/Information details	Data/Information availability Checklist	
		Yes available (give evidence)	No Not available
		✓	✗
Provincial, District and municipal boundaries, including wards and voting district boundaries	Describe the impact of the proposed boundary change on: <ul style="list-style-type: none"> Provincial boundaries The boundaries of the affected municipalities; Ward boundaries Voting district boundaries Boundaries of enumerator area (Please attach a map and description if possible)		

25(f) What will the effect of the proposed redetermination have on the areas of traditional rural communities?			
Data/Information required	Data/Information details	Data/Information availability Checklist	
		Yes available (give evidence)	No Not available
		✓	✗
Traditional boundaries	Names and location of existing traditional authority areas in each of the affected municipalities (updated list of recognised traditional communities)		
	Proclamation reference in respect of each traditional area, and a full legal description of each boundary		
	Indicate which TA's will be affected by the proposed boundary change		

25(f) What will the effect of the proposed redetermination have on the areas of traditional rural communities?			
25(g) Will functional boundaries be affected by the proposed redetermination? If yes, give names/description/maps of functional boundary (e.g., Magisterial, Police, Education, Health, Transport etc.,)			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		Yes available (give evidence)	No Not available
		✓	✗
Existing and functional boundaries (magisterial, police, health, education etc.)	Indicate existing and proposed functional boundaries in the affected municipalities (If possible provide a map showing the different functional boundaries)		
	Describe how the proposed boundary change will affect the different functional boundaries in each of the affected municipalities.		
	Provide the name of the magisterial office, police station, clinic, hospital, schools etc. that will service the residents in the affected area.		
25(h) What will be the impact of the proposed boundary change on the existing and expected land use, social, economic and transport planning?			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		Yes available	No Not available
		✓	✗
Land use, social, economic and transport planning	Describe the current and future land use in the affected municipalities, and in the affected area		
	Describe how, social, economic and transport planning will be enhanced in the affected municipalities, if the proposed boundary change is accepted		
	Describe the quality of roads in the affected municipalities, and in the affected area		
	What amendments are envisaged in spatial development plans and the integrated development plans of the		

25(f) What will the effect of the proposed redetermination have on the areas of traditional rural communities?			
	affected municipalities, to deal with the needs in the affected area		
25(i) How will the proposed boundary determination promote the co-ordination of the national, provincial and local programmes and services?			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available (give evidence)</i>	<i>Not available</i>
		✓	✗
Coordination of municipal provincial and national programmes	Indicate if the boundary change will impact on national, provincial and local government programmes. Describe what adjustments will be required, and what are the financial, infrastructure, and human resource implications.		
	Indicate the impact of the proposed boundary change on local economic development programmes and strategies in the affected municipalities		
25(j) Indicate which topographical, environmental and physical characteristics of the area have been taken into consideration?			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available (give evidence)</i>	<i>Not available</i>
		✓	✗
Topographical, environmental and physical characteristics of an area (Mountains, nature areas, rivers, valleys, ridges etc.)	Indicate existing barriers to movement of people in the affected area, and how they will be overcome by the proposed boundary change (If possible, provide a map showing significant, topographic, environmental, conservation and protected areas, and physical characteristics of the affected area)		
25(k) Describe the administrative consequences of the demarcation on the Municipality's:			
(i) Creditworthiness			
(ii) Existing Municipalities, their Council members and staff			

25(f) What will the effect of the proposed redetermination have on the areas of traditional rural communities?			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available</i>	<i>No Not available</i>
		✓	✗
Municipal creditworthiness	Describe how the viability and creditworthiness of the affected municipalities will be improved by the proposed boundary change		
Council members and staff of existing municipalities	Describe the impact of the proposed boundary change on the members of the municipal councils, and on the staff of the affected municipalities e.g. will it be necessary to transfer staff from one municipality to another, and if so, what are the consequences in terms of labour legislation and the capacity of the municipalities.		
25(l) Will the proposed redetermination contribute to the rationalisation of Municipalities and to achieve the objectives of efficient, effective and sustainable service delivery, financial viability and macro-economic stability?			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available (give evidence)</i>	<i>Not available</i>
		✓	✗
Rationalisation of municipalities	Describe how the proposed boundary change will assist in rationalising municipalities with a view to improve service delivery, and the effectiveness and efficiency of the affected municipalities		

7. SECTION G: CAPACITY IN TERMS OF FINANCIAL AND HUMAN RESOURCES AND INFRASTRUCTURE

Section 85 of the Local Government: Municipal Structures Act, 1998, requires that when the boundaries of a municipality are re-determined, the capacity of that municipality to perform its functions, must be assessed. Capacity information and data are also required under other sections of this form, and the questions in this section are thus limited as far as possible.

- 1. List the functions being performed by each of the affected municipalities (see Schedule 4B and 5B to the Constitution), and indicate the number of staff, budget, and infrastructure available for each function:.....**

.....
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- 2. List the functions that affected district municipalities perform on behalf of affected local municipalities in terms of a section 85 ministerial authorisation, and attach a copy of the relevant notice published by the Minister:.....**

.....
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.....
.....

- 3. List the functions being performed by each affected local municipality on behalf of the district municipality in terms of a section 85 adjustment by the MEC responsible for local government and attach a copy of the relevant notice published by the MEC:.....**

.....
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.....

- 4. List the functions being performed by each affected district municipality on behalf of each of the affected local municipalities in terms of a section 85 adjustment by the MEC responsible for local government, and attach a copy of the relevant notice published by the MEC:.....**

.....
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.....

5. List the functions being performed by external service providers in terms of service agreements, for each of the affected municipalities, and provide reasons as to why the function is outsourced.....

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6. Provide a brief overview as how the proposed boundary re-determination will impact on the financial and human resource capacity, and infrastructure of each of the affected municipalities:.....

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7. SECTION H: ADDITIONAL INFORMATION REQUIRED FOR THE DEMARCATION AND CATEGORISATION OF METROPOLITAN AREAS

When the Board determines the boundary of a Category A (metropolitan) municipality it must take into account the criteria provided for in section 2 of the Municipal Structures Act, 1998.

Please complete the checklist and attach the relevant information and data to this form under the heading "Section H – additional information for metros".

2(a) An area must have a single category A municipality if that area can reasonably be regarded as- a conurbation featuring:

<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available (give evidence)</i>	<i>Not available</i>
		✓	✗
Conurbation	Total population in the proposed metropolitan core and fringe areas,		
	Population density in the proposed metropolitan area (persons per square km)		

		Projected annual population growth rate and annual % change in population		
		Names of peri-urban and rural areas which have strong social and economic linkages with cities and towns in the proposed metropolitan area		
		Provide the names of informal settlements with linkages to core cities and towns in the proposed metropolitan area, and the estimated population in each settlement		
		Describe the settlement and density patterns in the proposed metropolitan area		
		Describe the pockets of rural areas in the proposed metropolitan area		
(i)	an intense movement of people, goods, and services	Describe commuting patterns between places of residence and work		
		Describe the modes of transport and dominant passenger movements in the proposed metropolitan area		
		Provide details of available transport and commuter infrastructure in the proposed metropolitan area		
		Provide estimates of average time from place of residence to place of work in the proposed metropolitan area		
		Provide details of public transport systems that will be available in the proposed metropolitan area		
		Explain how land use will be integrated in the proposed metropolitan area		
(ii)	extensive development	Compare the proposed metropolitan area with existing metropolitan areas and other major category B municipalities that may qualify for categorisation as a category A municipality, in respect of the following: <ul style="list-style-type: none"> • income from property rates and service charges; • equitable share and income from grants and subsidies • operating expenditure • capital expenditure • population • annual population growth • staff to population ratio • growth rate of GGP per person employed • gross valued added (GVA) • Human development index • Deprivation index • job creation through EPWP • median income per capita • Value of Commercial building plans passed 		
(iii)	multiple business districts and industrial areas	Provide the names and location of business districts, and commercial and industrial areas in the proposed metropolitan area.		
		Describe significant commercial and industrial linkages between municipalities in the proposed metropolitan area e.g. raw production in relation to manufacture or processing in relation to sales		

2(b) a centre of economic activity with a complex and diverse economy			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available (give evidence)</i>	<i>Not available</i>
		✓	✗
Economic activities, and diversity	Compare the proposed metropolitan area with existing metropolitan areas and other major category B municipalities that may qualify for categorisation as a category A municipality, in respect of the following: <ul style="list-style-type: none"> • economic activities • diversity of the economy • Tress index (level of concentration and diversification in the economy) • Main employment categories 		
2(c) a single area for which integrated development planning is desirable			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available (give evidence)</i>	<i>Not available</i>
		✓	✗
	Describe the process that will be followed, and the amendments that will be effected to integrate the current IDPs in the proposed metropolitan area, to ensure a sound transition into a single metropolitan area.		
2(d) having strong interdependent social and economic linkages between its constituent Units			
<i>Data/Information required</i>	<i>Data/Information details</i>	<i>Data/Information availability Checklist</i>	
		<i>Yes available (give</i>	<i>Not available</i>
		<i>e)</i>	<i>e)</i>

		<i>evidence)</i>	
		✓	x
Interdependence of social and economic linkages.	Provide the names of the constituent units in the proposed metropolitan area, and describe why the social and economic linkages between them should be regarded and strong and interdependent.		

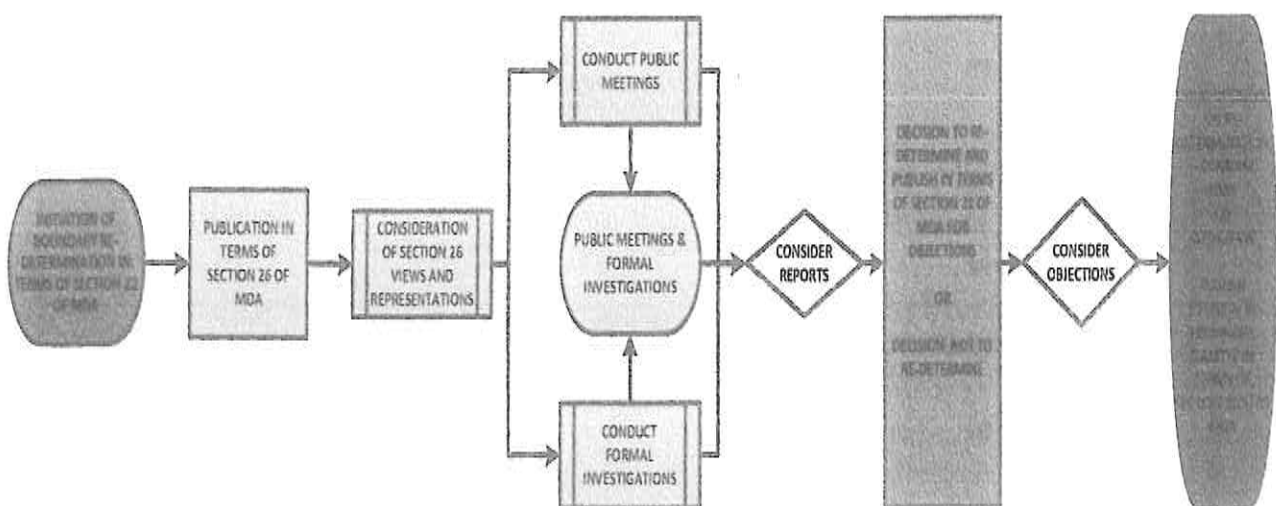
Note: Please remember to attach the relevant documents.

ANNEXURE 2

THE MUNICIPAL BOUNDARY REDETERMINATION PROCESS

1. The Municipal Demarcation Act, 1998 (MDA) provides, for the MDB as an independent authority as envisaged in section 155 of the Constitution, and also for the criteria and procedures for the determination and re-determination of the municipal boundaries.
2. The MDB determines municipal boundaries in accordance with the MDA and other appropriate legislation enacted in terms of Chapter 7 of the Constitution.
3. The diagram below highlights the broad municipal boundary redetermination process

MUNICIPAL BOUNDARY RE-DETERMINATION PROCESS



4. The relevant sections of the Act (MDA) that are applicable during this phase are the following:

SECTION	ACTIVITY	RESPONSIBILITY
SECTION 22	A request is submitted to the MDB (or the MDB takes its own initiative)	Minister, MEC, MDB, Municipalities, Members of the Public and institutions
SECTION 22	The MDB may also require the person or municipality which submitted the request to furnish the Board with information as may be required.	Members of the Public and Stakeholders
SECTION 26	A notice is published in the newspaper to inform the public that it is the intention of the MDB to consider the matter. The notice is also sent to core stakeholders to make inputs on the request.	MDB
SECTION 26	The public is invited to submit their views and representations on the matter / request.	MDB
SECTION 26	The public submits views and make representations.	Members of the Public and Stakeholders
SECTION 27	The MDB considers public views and representations.	MDB
SECTION 27	The Board may also hold a public meeting, and / or conduct a formal investigation, to further investigate support for the request.	MDB
SECTION 28	At a public meeting a representative of the Board must explain the issue the Board has to consider, and allow members of the public attending the meeting to air their views.	MDB
SECTION 29	Formal investigations	MDB
SECTION 30	Powers of investigating committees	MDB
SECTION 24 & 25	The MDB takes into account the criteria (See attached Annexure 1).	MDB
SECTION 21	The Board determines or re-determines the municipal boundary.	MDB
SECTION 21	The MDB publishes its determination or redetermination of a municipal boundary in the relevant Provincial Gazette.	MDB
SECTION 21	Any person aggrieved by a determination of a municipal boundary may within 30 days of publication of that determination submit objections in writing to the	MDB

SECTION	ACTIVITY	RESPONSIBILITY
	MDB. (Such objections should ideally be based on the criteria set out in sections 24 and 25 so as to empower the MDB to determine the validity of the objections)	
SECTION 21	The MDB must then considers any objections; and either confirms, varies or withdraws its determination; and publish its decision in the relevant Provincial Gazette.	MDB
SECTION 21	If so requested, the MDB must provide reasons to any person for its decision to confirm, vary or withdraw its determination.	MDB
SECTION 23	The MDB sends particulars of its determination to the Electoral Commission.	MDB
SECTION 23	The Commission expresses its view about the representation of voters in the council of any of the municipalities affected by the boundary determination.	IEC
SECTION 23	The MDB informs the Minister of Finance of the determination.	MDB
SECTION 23	The relevant MEC publishes his/her section 23 notice.	MEC
SECTION 23	The determination takes effect – either on the date of the next local elections, or on the commencement date of the municipal financial year following the date of publication of the notice effecting such determination (1st of July).	MEC
SECTION 31	The legal, practical and other consequences resulting from the area of a municipality being wholly or partially incorporated in or combined with the area of another municipality, are dealt with in terms of the Local Government: Municipal Structures Act, 1998.	MEC

ITEM 3/2022

REPORT: MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT

AUTHOR: DIR: STRAT- DR L.H HANABE

AND Acting CFO

EXCO MEETING: JANUARY 2022

COUNCIL: JANUARY 2022

1. PURPOSE

To request to Council to note the Mid – year Budget and Performance Assessment Report (MFMA Section 72 Report) for the period ending 31 December 2022.

2. LEGAL IMPLICATIONS

Local Government: Municipal Systems Act 2000 (Act 32 of 2000)

Local Government: Municipal Finance Management Act 2003 (Act 56 of 2003)

3. AUTHORITY

The Municipal Systems Act, section 38 requires the municipality to establish a PMS that is commensurate with its resources, best suited to its circumstances and in line with the priorities, objectives and targets in the IDP. In addition, section 41 encourages the municipality to:

- Set appropriate key performance measures (indicators) as a yardstick for measuring performance with regard to the development priorities and objectives in the IDP.
- Set measurable performance targets for each of those development priorities and objectives.
- Monitor performance.
- Measure and evaluate performance at least once per year.
- Take steps to improve performance.

- Establish a process of regular reporting to Council, other political structures, political office bearers and staff of the Municipality; and of the public and appropriate organs of state.

In terms of Section 72 (1) of the Local Government: Municipal Finance Management Act 2003 (Act 56 of 2003) the accounting officer of a municipality must by 25 January of each year –

- (a) assess the performance of the municipality during the first half of the financial year, taking into account –
 - (i) the monthly statements referred to in section 71 for the first half of the financial year;
 - (ii) the municipality's service delivery performance during the first half of the financial year, and the service delivery targets and performance indicators set in the service delivery and budget implementation plan;

Furthermore, section 72 (3) of the same act , requires the Accounting Officer to make recommendations as to whether an adjustments budget is necessary and recommend revised projections for revenue and expenditure to the extent that it might be necessary.

4. **BACKGROUND**

The RMLM council approved both the IDP and the MTREF Budget of which both were translated into the Service Delivery and Budget Implementation Plan. In July 2021, these approved documents were set for the implementation. It is therefore important to state that the DBIP provides the vital link between the Mayor, Council (executive) and the Administration, and facilitates the process for holding management accountable for the municipal performance. The approved SDBIP enables the municipal manager to monitor the performance of senior managers and the mayor to monitor the performance of the municipal manager, and for the community to monitor the performance of the municipality.

The SDBIP should therefore determine (and be consistent with) the performance agreements between the mayor and the municipal manager and the municipal manager and senior managers determined at the start of every financial year and

approved by the mayor. It must also be consistent with outsourced service delivery agreements such as municipal entities, public-private partnerships and service contracts. Attached herewith is the detailed performance report and financial report for the period of July to December 2021.

The Municipal Manager as per the MFMA, section 72, has assessed the performance of the municipality. The assessment results on both the actual service delivery and finance suggest that **there is a need to adjust the budget to cater for the unforeseen and below par performance.**

Hereunder are the reasons for the proposed adjustment budget.

(a) Unspent Conditional Grants

At year - end 30 June 2021 the municipality had unspent grants. These conditional grants were not envisaged in the original budget of 2021/2022 and must be included in the adjustment budget.

(b) Employee Related Costs and Council Remuneration

Council remuneration will be adjusted upon receiving remuneration of councillors' gazette on upper limits.

(c) Anticipated revenue less than budgeted revenue

The municipality foresees that the anticipated revenue on property rates including billing will be significantly more than the budgeted revenue for 2021/2022. This is as a result of verification process that is being undertaken by revenue section.

(d) Eskom Debt

- The municipality entered into a new payment agreement with Eskom. This had a negative impact on the budget as the municipality has anticipated less than what Eskom demand. This requires the municipality to adjust its expenditure budget accordingly.

(e) SDBIP Variances

Material variances on SDBIP will also be adjusted.

(f) Expired Contracts

All expired or renewed contracts will be included in the adjustment budget.

5. FINANCIAL IMPLICATIONS

None

6. ANNEXURES

Annexure A: Mid-year Financial Performance report and Mid-year Performance Information Report

7. RECOMMENDATIONS

EXCO RECOMMENDED that:

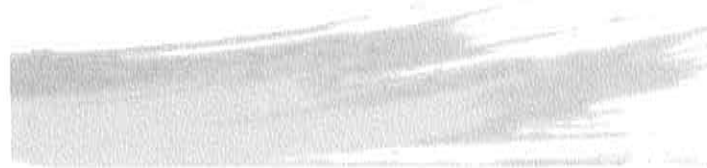
- 1) Council notes the Mid – Year Performance Assessment and Financial Performance Report for 2021/2022 financial year.
- 2) Council to consider adjusting the 2021/2022 MTREF Budget.
- 3) The 2021/2022 section 72 Report be made public, for public viewing in all municipal offices and public amenities.

RAYMOND MHLABA MUNICIPALITY



RAYMOND
MHLABA

2017-2021



MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT

Prepared in terms of the Local Government: Municipal Finance Management Act (56/2003): Municipal Budget and Reporting Regulations, Government Gazette 32141, 17 April 2009.

December 2021

Glossary

Adjustments budget – Prescribed in section 28 of the MFMA. The formal means by which a municipality may revise its annual budget during the year.

Allocations – Money received from Provincial or National Government or other municipalities.

Budget – The financial plan of the Raymond Mhlaba Municipality.

Budget related policy – Policy of the municipality affecting or affected by the budget, examples include tariff policy, rates policy, credit control and debt collection policy.

Capital expenditure - Spending on assets such as land, buildings and machinery. Any capital expenditure must be reflected as a non-current asset on the Municipality's balance sheet.

Cash flow statement – A statement including only actual receipts and expenditure by the Municipality. Cash payments and receipts do not always coincide with budgeted timings. For example, when an invoice is received by the Municipality it is shown as expenditure in the month it is received, even though it may not be paid in the same period. The same principle applies with the cash receipts. The Municipality recognise the revenue on date of billing whilst payment may not appear in the same period; the receipt is recognised at date of receipt.

DORA – Division of Revenue Act. Annual legislation that shows the total allocations made by national to provincial and local government.

Equitable share – A general grant paid to Municipalities. It is predominantly targeted to help with free basic services.

Fruitless and wasteful expenditure – Expenditure that was made in vain and would have been avoided had reasonable care been exercised.

GFS – Government Finance Statistics. An internationally recognised classification system that facilitates like for like comparison between Municipalities.

GRAP – Generally Recognised Accounting Practice. The new standard for municipal accounting; this Municipality will need to fully comply by the end of June 2013.

IDP – Integrated Development Plan. The main strategic planning document of the Municipality

MBRR – Local Government: Municipal Finance Management Act (56/2003): Municipal budget and reporting regulations.

MFMA – Local Government: Municipal Finance Management Act (56/2003). The principle piece of legislation relating to municipal financial management. Sometimes referred to as the Act.

MTREF – Medium Term Revenue and Expenditure Framework. A medium term financial plan, usually 3 years, based on a fixed first year and indicative further two years budget allocations. Also includes details of the previous and current years' financial position.

Operating expenditure – Spending on the day to day expenses of the Municipality such as salaries and wages and general expenses.

Rates – Local Government tax levied in terms of the Local Government: Municipal Property Rates Act; Act 6 of 2004. The tax is based on the assessed market value of a property. To determine the rates payable, the assessed rateable value is multiplied by the rate in the rand.

SDBIP – Service Delivery and Budget Implementation Plan. A detailed plan comprising quarterly performance targets and monthly budget estimates.

Strategic objectives – The main priorities of the Raymond Mhlaba municipality as set out in the IDP. Budgeted spending must contribute towards the achievement of the strategic objectives.

Unauthorised expenditure – Generally, is spending without, or in excess of, an approved budget.

Virement – A transfer of budget.

Virement policy - The policy that sets out the rules for budget transfers. Virements are normally allowed within a vote. Transfers of projects between votes must be agreed by Council through an Adjustments Budget.

Vote – One of the main segments into which a budget. In Raymond Mhlaba municipality this means at directorate level. The votes for Raymond Mhlaba municipality therefore are:

- Executive and Council;
- Municipal Manager;
- Community Services;

- Finance and Administration;
- Engineering department; and
- Strategic Planning and LED.

CHAPTER 1 – INTRODUCTION

1.1 Purpose

To inform Council on the progress made in the implementation of the budget and the performance outcomes in respect of the first six months of the 2021/2022 financial year, and to recommend whether or not an adjustments budget is necessary.

1.2 Legislation Framework

In terms of Section 72 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003):

- (1) The accounting officer of a municipality must by 25 January of each year –
 - (a) assess the performance of the municipality during the first half of the financial year, taking into account –
 - (i) the monthly statements referred to in section 71 for the first half of the financial year;
 - (ii) the municipality's service delivery performance during the first half of the financial year, and the service delivery targets and performance indicators set in the service delivery and budget implementation plan;
 - (iii) the past year's annual report, and progress on resolving problems identified in the annual report; and
 - (iv) the performance of every municipal entity under the sole or shared control of the municipality, taking into account reports in terms of section 88 from any such entities; and
 - (b) submit a report on such assessment to –
 - (i) the mayor of the municipality
 - (ii) the National Treasury; and
 - (iii) the relevant Provincial Treasury.
- (2) The statement referred to in section 71(1) for the sixth month of a financial year may be incorporated into the report referred to in subsection (1)(b) of this section.
- (3) The accounting officer must, as part of the review –
 - (a) make recommendations as to whether an adjustments budget is necessary; and
 - (b) recommend revised projections for revenue and expenditure to the extent that this may be necessary.

Thereafter, the mayor must, in terms of Section 54(1):

- (a) Consider the report;
- (b) Check whether the municipality's approved budget is implemented in accordance with the service delivery and budget implementation plan;
- (c) Consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget;
- (d) Issue any appropriate instructions to the accounting officer to ensure-
 - (i) That the budget is implemented in accordance with the service delivery and budget implementation plan; and
 - (ii) That spending of funds and revenue collection proceed in accordance with the budget;
- (e) Identify any financial problems facing the municipality, including any emerging or impending financial problems; and
- (f) Submit the report to the council by 31 January of each year.

1.3 RESOLUTION:

That the Mid – Year Budget and Performance Assessment Report for 2021/ 2022 financial year Report of the municipality be noted and subsequently request council to adjust the MTREF Budget for 2021/2022.

CHAPTER 2: HALF-YEAR BUDGET STATEMENT: 31 DECEMBER 2021 (JULY 2021 – DECEMBER 2021 YEAR TO DATE PERFORMANCE)

The municipality's total operating revenue amounts to R 457 147 million including Capital transfers of R39 266 million.

2.1. OPERATING REVENUE

Revenue Management - Services - 31 December 2021

Description	2021/22 Financial Year			
	Original Budt	Year to Date Revenue	Variance	YTD % to Budget
R Thousands				
Property rates	110.360	75.820	34.540	68.7%
Service charges - electricity revenue	52.841	29.650	23.191	56.1%
Service charges - water revenue	–	0	(0)	#DN/0I
Service charges - sanitation revenue	–	–	–	#DN/0I
Service charges - refuse revenue	17.975	8.536	9.439	47.5%
Service charges - other	–	–	–	#DN/0I
Rental of facilities and equipment	515	251	264	48.7%
Interest earned - external investments	330	94	236	28.5%
Interest earned - outstanding debtors	24.920	15.387	9.533	61.7%
Fines, penalties and forfeits	150	55	95	36.7%
Licences and permits	5.500	25.240	(19.740)	458.9%
Transfers and subsidies	199.644	145.350	54.294	72.8%
Other revenue	2.110	1.364	746	64.6%
Gains	3.536		3.536	0.0%
	417.880	301.747	116.133	72.2%

Total Operating revenue up to December 2021 amounts to R 301 747 million or 72,2% of the Total Operating Budget of R 417 880 million excluding capital transfers.

The above reflects the municipality's efforts in generating its revenue and the conditional grants received by the municipality. It should also be noted that the year to date revenue includes billing portion not only the actual cash received.

The YTD revenue includes the annual property rates and other fixed service charges billed to consumers for the 2021/2022 financial year. The property rates billed are based on the implementation of the General Valuation which came into effect on 1 July 2021.

Billing VS Cash Collected

Revenue Management - Services - 31 December 2020

Description	2020/21 Financial Year				
	Actual Billing	Year to Date Collection	Variance	YTD % to Budget	30 June'21 Projection
R Thousands					
Property rates	76 222	12 776	63 446	16,8%	106 539
Service charges - electricity revenue	16 885	18 168	(1 283)	107,6%	58 533
Service charges - refuse revenue	11 464	1 887	9 577	16,5%	23 110
	104 570	32 831	71 740	31,4%	188 182

Collection rate has improved in comparison to the previous financial year. As at end of December 2021, the collection rate was sitting at 31,4%. Due to Covid 19 pandemic restrictions the municipalities were instructed not to fully implements its revenue strategies during level 5,4 and 3. This had a negative impact in our municipality's revenue, and this contribute to the unfunded budget as the anticipated revenue will be adjusted downwards. To date the collection rate is 62% against the billed amount.

2.2. OPERATING EXPENDITURE

Expenditure Management - as at 31 December 2021

Description	2021/22 Financial Year			
	Original Budt	Year to Date Expenditure	Variance	YTD % to Budget
R Thousands				
Employee related costs	196.703	100.289	96.414	51.0%
Remuneration of councillors	19.997	9.387	10.610	46.9%
Debt impairment	25.000	—	25.000	0.0%
Depreciation & asset impairment	30.856	—	30.856	0.0%
Finance charges	18.695	—	18.695	0.0%
Bulk purchases	45.600	8.400	37.200	18.4%
Other materials	1.220	1	1.219	0.0%
Contracted services	31.489	22.865	8.624	72.6%
Transfers and grants	11.200	3.319	7.881	29.6%
Other expenditure	37.120	14.782	22.338	39.8%
Loss on disposal of PPE	—	—	—	0.0%
	417.880	159.043	258.837	38.1%

Year-to-date operating expenditure incurred continues to increase at a moderate pace in comparison to the approved budget. Total Operating expenditure up to December 2021 amounts to R 159 043 million or 38,1% of the Total Operating expenditure Budget of R 417 880 million including Depreciation and debt impairment. The municipality only provide for debt impairment at year end and depreciation

is calculated using the budget over month's formula. Expenditure is attributed to the following factors:

- **Salaries and wages** - Budget amounts to R 196 703 million and R 100 289 (51%) has been spent. No adjustment will be made.
- **Remuneration of councillors** - Increase on remuneration of councillors is not yet effected, therefore, remuneration of councillors will be adjusted according to the approved upper limits.
- **Bulk purchases** – electricity Budget amounts to R 45 600 million and R 8 400 million (18,4%) has been spent. The municipality has entered to payment arrangement with Eskom and the arrangement is as follows:
 - The municipality is obliged to pay the current charges and the arrangement of R2,2 million per month until the end of June 2021. Eskom will forfeit the interest if the municipality adhere to the payment arrangement.
- **General Expenses Budget** – Budget amounts to R 37 120 million and R14 782 million (39,8%) has been spent (included in this amount is the spending for Operating grants). It should be noted that the 39,8% excludes depreciation and debt impairment expenditure which will be recognised at year end.

2.3.1. CAPITAL EXPENDITURE

The Capital Budget (2021/22) amounts to R 39 266 million. The expenditure to date is as follows:

- An amount of R 14 443 million of R 39 266 million has been spent as at end of December 2021 for MIG grant
- An amount of R 16 million has been received from the Department Transport to fund Healdtown access road project.

2.3.2 OPERATING AND CAPITAL GRANTS PERFORMANCE AS AT END OF DECEMBER 2021

Summary Conditional Grant Spending - 31 December 2021

Description	2021/22 Budget Year				
	DoRA Allocation	Transferred to Municipality	Year to Date Exp	% Spent to DoRA	% Spent to Transferred
R Thousand					
<u>Operating Grants:</u>					
EPWP Incentive	2.900	2.030	2.802	96.6%	138.0%
Finance Management	2.600	2.600	1.338	51.5%	51.5%
Local Government Equitable Share	189.927	110.791	110.791	58.3%	100.0%
Municipal Infrastructure Grant	2.067	1.053	1.053	50.9%	100.0%
<u>Capital Grants:</u>					
Municipal Infrastructure Grant	39.266	13.668	13.390	34.1%	98.0%
<u>Provincial Government:</u>					
Environmental Grant	500	–	–	0.0%	#DIV/0!
Library Grant	1.650	–	–	0.0%	#DIV/0!
				#DIV/0!	#DIV/0!
Total	238.910	130.142	129.374	54.2%	99.4%

The overall expenditure for capital and operating grants amounts to R129 374 million or 99,4% against transferred revenue and 54,2% against Dora allocation. Environmental Grant and Library grant transferred to date is zero. An additional grant of R250 000 will be received from DEDEAT for repairs and maintenance of Assets on Blink Water project.

2.4 DEBTORS

The total Outstanding Debt as at 31 December 2021 is R385 156 million.

The Collection Rate for the period July 2021 to December 2021 continues to move at a sluggish pace in comparison to the previous financial year.

The importance of the immediate and strict implementation of all processes in the Debt Collection and Credit collection policy cannot be over emphasized to ensure that the outstanding debtors which are over 90 days do not increase dramatically. The above-mentioned statistics is testimony of the positive actions already taken. A debt collection policy was implemented where the focus was on all debtors that were not indigents.

2.5. CREDITORS

Creditors were not paid within 30 days of receiving the relevant invoice or statement as prescribed in terms of Section 65(e) of the MFMA. As at end of December 2021, the total amount payable, which represent commitments by Council of which the relevant invoice or statement is outstanding, amounted to R 8 946 million. This excludes an amount of R 215 million for Eskom Debt, SALGA R 9,4 million, Auditor General R13,4 million.

2.6.5. SDBIP Variances

- Material variances on SDBIP will also be adjusted.

2.6.6. Expired Contracts

- All expired or renewed contracts will be considered when doing adjustment budget as this may have financial implications.

2.7. Preparation of Annual Budget for 2022/2023 and Financial Management Challenges

Annual budget for 2022/2023 budget will be prepared according to the municipal budget regulation and the MFMA. Annual budget for 2022/2023 will be informed by the midyear performance, adjustment budget and the Integrated Development Plan. National treasury regulation will also be taken into consideration when compiling the budget.

The compilation of the MTREF therefore remains a huge challenge to balance the budget between the limited revenue resources available and the immense need to provide quality service delivery to our community. Thus, the municipality budget is unfunded

The municipality is not in a healthy financial position; however, it needs to at least stabilise and further strive to continuously better its financial position, coupled with acceptable levels of service delivery at affordable tariffs. The retention of sufficient cash-backed reserves is critical for the long-term sustainability of the municipality, and to this end the municipality is unable to achieve this objective. The municipality will try to build its cash-backed reserves by ensuring that all non-cash items are budgeted for and are cash-backed. This will be achieved by ensuring that the municipality stick to its financial recovery plan and embark on projects that are revenue generation in nature.

The municipality developed a financial recovery plan that is aimed at ensuring that the municipality has sufficient and cost-effective funding to achieve its long-term objectives through the implementation of the medium-term operating and capital budgets. It should also be noted that the Eskom debt contributes to the budget deficit.

CHAPTER 3: mSCOA FINANCIAL SYSTEM REPORT

mSCOA is a financial-reporting regulatory reform that came into full effect in South Africa on 1 July 2017. This reform represents a business-process-focused project that standardises all municipal accounting practices and reporting across the country.

Every municipality and municipal entity have a chart of accounts that lists all accounts used in the general ledger. The ledger is leveraged by municipal accounting software to aggregate information into an entity's financial statements. mSCOA targets municipal operations by enforcing a standardisation of municipal account numbers and descriptions in their charts.

The municipality currently is using Sage financial system to record its chart of accounts. The municipality is mSCOA compliant and all reports are generated directly from the system.

Conclusion

The operating expenditure budget of the municipality will be adjusted upwards to account for the unspent grants which were not included in the original approved budget. The municipality is facing a risk of not able to service its current financial obligations and is unable to pay its creditors on time due to cash flow challenges. This is a reflection that the municipality is not financially viable and is solely depended on grants.

The municipality is continually enforcing its credit policy to avoid consumer debtors that are outstanding for longer period as a means of collecting revenue. The municipality is rendering the electricity services at a loss, due to ageing infrastructure, electricity theft as a result; the municipality was entered into a revenue management agreement with Eskom (Smart meters) to resolve these issues pertaining to electricity. There is a slight decrease in electricity losses; however, there is no impact on the overall debt due to the capital cost of the agreement.

The municipality Acid Test ratio is below the norm of 1:1 which therefore means that the municipality will not be able to meet its short-term and long-term liabilities. The municipality financial recovery plan will be used as a tool to address the current financial situation of the municipality and ensure that in future, the municipality is financially sound, and its budget is funded through its reserves.

ITEM 4/2022

ADJUSTMENT OF MUNICIPAL BUDGET: 2021/22 FINANCIAL YEAR

**AUTH: ACTING. CFO
EXCO – JANUARY 2022
COUNCIL – JANUARY 2022**

1. PURPOSE OF THE REPORT

To request Council to approve the proposed Adjustment budget for the 2021/22 financial year.

2. BACKGROUND

In terms of Section 18(1) of the MFMA Act 56 of 2003, municipal budget must be funded from realistically, anticipated revenue; cash backed accumulated funds and borrowed funds. Borrowed funds are only for capital expenditure. In the light of the above, the municipality has adopted an unfunded budget for 2021/2022 financial year, therefore, this adjustment budget seeks to rectify the issue of unfunded budget. The municipality has reduced its creditors in order to achieve the unfunded budget; however, the municipality is still obliged to pay its creditors based on the arrangement agreed upon.

3. LEGAL IMPLICATIONS

Local Government: MFMA Act 56, 2003 Regulations
Municipal Budget Regulations
National Treasury Budget Circulars

4. FINANCIAL IMPLICATIONS

None

5. ANNEXURES

Annexure A: Summary of the adjustment budget.

EXCO RECOMMENDED that:

- 1) Council approves the ADJUSTMENT BUDGET for 2021/22 financial year.

RAYMOND MHLABA MUNICIPALITY



DRAFT ADJUSTMENT BUDGET

Prepared in terms of the Local Government: Municipal Finance Management Act (56/2003): Municipal Budget and Reporting Regulations, Government Gazette 32141, 17 April 2009.

Glossary

Adjustments budget – Prescribed in section 28 of the MFMA. The formal means by which a municipality may revise its annual budget during the year.

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Virement policy - The policy that sets out the rules for budget transfers. Virements are normally allowed within a vote. Transfers of projects between votes must be agreed by Council through an Adjustments Budget.

Vote – One of the main segments into which a budget. In Raymond Mhlaba municipality this means at directorate level. The votes for Raymond Mhlaba municipality therefore are:

- Executive and Council;
- Municipal Manager;
- Community Services;
- Finance and Administration;
- Engineering department; and
- Strategic Planning and LED.

SECTION 1 – MAYORS REPORT

1.1 Introduction

The adjustment budget seeks to rectify issues identified in the mid-year assessment of the financial results as well as the inclusion of additional allocations. It is drafted in terms of section 28 of the MFMA and seeks to adhere to the stipulations of specifically section 28(2) of the MFMA.

1.2 Reasons for the Adjustment Budget

The reason for the tabling of an adjustment budget was alluded to in the S72 report and is fully disclosed in the executive summary of this report. A brief summary of the reasons in terms of Sect 28 of the MFMA are discussed below:

1.2.1 New allocations of cash backed accumulated funds;

No new allocations from cash backed accumulated funds was included.

1.2.2 Multi-year funds were increased in relation to the capital programme;

An amount of R 16 million from department of Roads and Transport to be included in the original budget.

1.2.3 Unforeseen and unavoidable expenditure;

No unforeseen and unavoidable expenditure incurred.

1.2.4 Allocations and grant adjustments;

- An additional grant allocation of R 250 thousand for Blink water project – repairs and maintenance
- Unspent grants as per the annual financial statements, such as Quarry mining, LSDF – Middeldrift Spatial Planning and ECDLGTA- Greening and Beautification, and Housing Disaster Grants amounting to R 1,4 million
- An additional Roll over grant of R14 700 million from Department of Roads and Transport to fund Healdtown access roads.

1.2.5 Correction of budget errors

The adjustment budget has included more realistic estimates for the Service charges and other revenue. There were multi-year projects that were identified during IDP/Budget consultation process with the public which were included in the IDP as priority projects which were not included in the original budget.

1.2.6 Any other information considered relevant by the mayor

SECTION 2: ADJUSTMENT BUDGET RESOLUTIONS

ADJUSTMENT BUDGET 2020/2021

The resolution tabled to Council for consideration with approval of the adjustments budget is:

RECOMMENDATION:

(a) That the adjustments budget of Raymond Mhlaba Municipality for the financial year 2020/2021 as set out in the schedules contained in B-Schedule be approved:

- (i) Table B1 Adjustments Budget Summary;
- (ii) Table B2 Adjustments Budget Financial Performance (by standard classification);
- (iii) Table B3 Adjustments Budget Financial Performance (by municipal vote);
- (iv) Table B4 Adjustments Budget Financial Performance (revenue by source); and
- (v) Table B5 Adjustments Budget Capital Expenditure (by municipal vote and funding source)
- (vi) Table B6 Adjustments Budget Financial Position
- (vii) Table B7 Adjustments Budget Cash Flows

(b) That council approve the changes in the capital budget to the amount of R70 410 million.

SECTION 3: EXECUTIVE SUMMARY REPORT:

The municipality's budget has been adjusted from R 457 147 million to R 495 543 million. Total budget has increased by R 38 396 million including capital transfers.

EC129 Raymond Mhlaba - Table B1 Adjustments Budget Summary -

Description	Budget Year 2020/21										Budget Year	Budget Year
	Original	Prior	Accum.	Multi-year	Unfore.	Nat. or	Other	Total	Adjusted		Adjusted	Adjusted
	Budget	Adjusted	Funds	capital	Unavoid.	Prov. Govt	Adjusts.	Adjusts.	Budget		Budget	Budget
R thousands	A	1	2	3	4	5	6	7	8			
	A1	B	C	D	E	F	G	H				
Financial Performance												
Property rates	110,360	-	-	-	-	-	-	-	110,360	112,568	114,810	
Service charges	70,815	-	-	-	-	-	6,000	6,000	78,815	75,643	79,563	
Investment revenue	330	-	-	-	-	-	-	-	330	350	360	
Transfers recognised - operational	199,644	-	-	-	-	-	1,152	1,152	200,796	204,511	197,841	
Other own revenue	36,731	-	-	-	-	-	-	-	36,731	36,619	34,575	
Total Revenue (excluding capital transfers and contributions)	417,880						7,152	7,152	425,033	429,091	427,177	
Employee costs	196,703	-	-	-	-	-	-	-	196,703	208,436	226,249	
Remuneration of councillors	19,997	-	-	-	-	-	-	-	19,997	20,897	22,775	
Depreciation & asset impairment	30,856	-	-	-	-	-	-	-	30,856	20,000	18,856	
Finance charges	18,695	-	-	-	-	-	-	-	18,695	17,700	15,605	
Materials and bulk purchases	45,600	-	-	-	-	-	-	-	45,600	52,000	55,000	
Transfers and grants	15,000	-	-	-	-	-	-	-	15,000	15,910	16,864	
Other expenditure	91,028	-	-	-	-	-	6,452	6,452	97,482	94,048	71,828	
Total Expenditure	417,880						6,452	6,452	424,333	429,091	427,177	
Surplus/(Deficit)	(0)						700	700	700			
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	39,266	-	-	-	-	-	30,744	30,744	70,010	52,277	54,076	
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Education Institutions)	-	-	-	-	-	-	-	-	-	-	-	
Surplus/(Deficit) after capital transfers & contributions	39,266						31,444	31,444	70,710	52,277	54,076	
Share of surplus/ (deficit) of associates	-	-	-	-	-	-	-	-	-	-	-	
Surplus/ (Deficit) for the year	39,266						31,444	31,444	70,710	52,277	54,076	
Capital expenditure & funds sources												
Capital expenditure	39,266	-	-	-	-	-	31,144	31,144	70,410	42,277	44,076	
Transfers recognised - capital	39,266	-	-	-	-	-	30,744	30,744	70,010	42,277	44,076	
Borrowing	-	-	-	-	-	-	-	-	-	-	-	
Internally generated funds	-	-	-	-	-	-	400	400	400	-	-	
Total sources of capital funds	39,266						31,144	31,144	70,410	42,277	44,076	
Financial position												
Total current assets	502,749	-	-	-	-	-	-	-	502,749	503,189	344,000	
Total non current assets	563,992	-	-	-	-	-	-	-	563,992	587,467	612,163	
Total current liabilities	327,032	-	-	-	-	-	-	-	327,032	341,422	358,370	
Total non current liabilities	63,905	-	-	-	-	-	-	-	63,905	66,398	69,186	
Community wealth/Equity	633,793						31,444	31,444	665,237	634,393	622,210	
Cash flows												
Net cash from (used) operating	17,175	-	-	-	-	-	31,896	31,896	49,071	22,892	6,762	
Net cash from (used) investing	(39,266)	-	-	-	-	-	(31,144)	(31,144)	(70,410)	(42,277)	(44,076)	
Net cash from (used) financing	(2,474)	-	-	-	-	-	-	-	(2,474)	(96)	(108)	
Cash/cash equivalents at the year end	(8,038)						752	752	(7,285)	(19,401)	(37,421)	
Cash backlog/surplus reconciliation												
Cash and investments available	(5,564)	-	-	-	-	-	-	-	(5,564)	(24,948)	(62,262)	
Application of cash and investments	(32,154)	-	-	-	-	-	8,633	8,633	(23,321)	(36,882)	53,695	
Balance - surplus (shortfall)	26,890						(8,633)	(8,633)	17,757	11,933	(115,957)	
Asset Management												
Asset register summary (WDV)	869,287	-	-	-	-	-	-	-	869,287	882,904	927,559	
Depreciation & asset impairment	2,220	-	-	-	-	-	-	-	2,220	2,331	2,471	
Renewal and Upgrading of Existing Assets	-	-	-	-	-	-	-	-	-	-	-	
Repairs and Maintenance	8,427	-	-	-	-	-	-	-	8,427	8,848	9,378	
Free services												
Cost of Free Basic Services provided	6,200	-	-	-	-	-	5,300	5,300	11,500	11,000	12,500	
Revenue cost of free services provided	-	-	-	-	-	-	-	-	-	-	-	
Households below minimum service level												
Water:	-	-	-	-	-	-	-	-	-	-	-	
Sanitation/sewage:	-	-	-	-	-	-	-	-	-	-	-	
Energy:	-	-	-	-	-	-	-	-	-	-	-	
Refuse:	-	-	-	-	-	-	-	-	-	-	-	

The municipality's total Adjustment Budget amounts to R 595 543 million broken down as R 223 887 million from the municipality through services and R 201 646 million from operating grants and an amount of R70 010 million from capital grants transfers including MIG and Department of Transport Grant. The municipality has a surplus of R800 thousand in the current year's budget and will fund the amount of R 400 thousand for acquisition of new computers to comply with ICT MSCOA system requirements.

The major increase on revenue is on capital grants due to an additional transfer of R16 million from the department of Roads and Transport to fund Healdtown access roads project. An addition R14 million increase relates to unspent grant of the said project since the transfer of R28 million was made in May 2021 towards the end of 2020/2021 financial year. There are no additional grants on MIG and that there is no indication from National departments of an increase on Gazzeted grants.

The municipal budget remains unfunded due to low level of revenue collection and increase in Eskom debt. Covid 19 lockdown had a negative impact in the municipal revenue. During lockdown level 4 and 3, the municipality could not fully implement its revenue enhancement strategies as the municipality were instructed as such by National treasury.

EXPENDITURE BUDGET

- The operational expenditure has been adjusted upwards by R 6 452 million from R 417 880 million to R424 333 million.
- Debt impairment – the municipality is enforcing strict measures to collect revenue; therefore, debt impairment will not be adjusted upwards.
- Finance charges (Increase) – this is as a result of non-cash items such as post-retirement medical benefits, long service awards and rehabilitation provision which are considered at year end.
- Repairs and Maintenance (increases) – this is due to the electricity repairs which were not planned.
- Bulk Purchase (Increase) – this is due to the payment that the municipality has entered with Eskom.
- General Expenditure (increase) – unspent grants will also be adjusted and be included under general expenses projects.

The municipality adjustment budget is based on the following assumption:

Management will ensure the cost containment measures are implemented on the following areas

- Overtime – that overtime is reduced significantly
- Shift and Standby Allowance – Management to do a proper analysis
- S and T – to cut subsistence and travelling cost. These are the major contributing factors on budget deficit. It should also be noted that although these contributing factors can be reduced, it does not mean that the budget will be cash backed, taking into account that the depreciation and debt impairment is not cash back.

CAPITAL BUDGET

The capital budget was adjusted upwards from R 39 266 million to R 70 410 million.

The adjustment budget will be funded as follows:

- National Government Grants (MIG) – R 39,266 million
- Department of Transport (Healdtown access road) – R 30 744 million
- Own Internal Generated Funds - R 400 thousand

The municipality has set aside an amount of R 400 thousand to acquire new assets such as, computer assets to comply with the ICT MSCOA requirements.

Effect of the adjustments budget

Service delivery and budget implementation plan

The adjustment of the monthly revenue and expenditure targets will have effects on some of the Service delivery and budget implementation plans. Major changes will be on projects.

Medium term revenue and expenditure framework

The effect to the outer years has not been included on revenue budget and expenditure budget

Long term financial sustainability

The municipality finds itself under severe financial pressure due to huge Eskom debt, a combination of accounting practices and the need to comply with current accounting prescripts which were not applicable before. There is a further requirement that the municipality must have sufficient cash to cover the accumulated surplus disclosed in the financial statements. These factors require that the municipality should start building sufficient cash reserves going forward to cover these funds. It would place tremendous pressure on the operational and capital budget in order to achieve this. Currently, the municipality has developed an institutional financial sustainability strategy which will address the short and long-term situation.

Adjustment highlights

The adjustments budget seeks to comply with section 28 of the MFMA. The adjustments can best be discussed according to the sub-sections below:

- **Budget Reforms**

The budget regulations promulgated in terms of the MFMA prescribes the format of the budget. Even the layout of this report is prescribed in terms of the MBRR. All of these reforms will be adhere to with the acceptance of this budget. All line items were coded, both for cash flow, financial performance and financial position in order to be able to extract and complete the prescribe schedule B.

- Provision for Free Basic Services The municipality has set aside an amount of R 11,500 million to subsidies the indigents.

Transfers and Grants

A system should be adopted in order to ensure that only projects and programmes for the funding has been secured via a DORA allocation or approved Provincial gazette is included.

Shifting of Projects

At face value it creates the impression that no system exists to prioritise projects based on project plans that can be executed at short notice. A few changes have taken place in the adjustment budget when compared to the original budget. In order to address the issues of MIG spending as well as speeding up service delivery, this budget adjustment has taken into account and prioritised low hanging projects that can be completed within this financial year so as to complete all historic projects and reduce the number of uncompleted projects.

Electricity Debt

Currently the municipality is owing R235 million to Eskom. In preparing the adjustment budget, the municipality has catered for amount that can realistically be expected to be paid based on the current payment proposal.

Audit Fees Debt

The municipality will enter a payment arrangement with Auditor General to pay an amount of R 500 thousand per month to service the debt.

Repairs and Maintenance

The municipality has set aside an amount of R 15 million for repairs and maintenances to address electricity challenges, replace the old transformers and to address the collapsed electricity infrastructure due to recent disaster. An additional amount of R250 thousand funded through DDEAT will be used for repairs and maintenance of the Solar project in Blink water.

CONCLUSION

This Adjustment Budget provided the final opportunity to adjust the financial targets and to increase or reduce the focus on certain focus areas for the current financial year ending at 30 June 2022.

ITEM 5/2021

DECLARATION OF DISASTER: RAYMOND MHLABA MUNICIPAL AREA

AUTHOR: DIR: STRAT- DR L.D HANABE

EXCO: JANUARY 2022

COUNCIL: JANUARY 2022

1. PURPOSE

To request Council to ratify the actions of EXCO for declaring the recent incident that took place on the 13 of December 2021 as a disaster.

2. LEGAL FRAMEWORK

Disaster Management Act, 2002 with its management

3. AUTHORITY

In terms of the Disaster Management Act, section 23(4) A disaster is a local disaster if; it affects a single metropolitan, district or local municipality only and the municipality concerned, or, if it is a district or local municipality that municipality either alone or with the assistance of local municipalities in the area of the district municipality is able to deal with it effectively.

In addition, section 49 of the same act, (1) When a disastrous event occurs or is threatening to occur in the area of a municipality, the disaster management centre of the municipality concerned must determine whether the event should be regarded as a disaster in terms of this Act, and, 35 if so, must immediately:

- (a) initiate efforts to assess the magnitude and severity or potential magnitude and
- (b) inform the National Centre and the relevant provincial disaster management severity of the disaster; centre of the disaster and its initial assessment of the magnitude and severity or potential magnitude and severity of the disaster; assistance in the circumstances; and procedures that may be applicable in the circumstances.
- (c) alert disaster management role-players in the municipal area that may be of assistance in the circumstances; and
- (d) initiate the implementation of any contingency plans and emergency.
- (2) When informing the National Centre and the relevant provincial disaster management centre in terms of subsection (1)@), the municipal disaster management centre may make such recommendations regarding the classification of the disaster as may be appropriate.

4. BACKGROUND

On the 13 December 2021, the municipality and its residents were hit by the strong hailstorm that affected a number of properties negatively. Subsequently, the municipality has conducted assessments to determine the extent of the negative impact of the disaster. There are 17 Wards that were heavily affected and are listed hereunder:

- 1, 2, 3, 5, 6, 7, 10, 12, 13, 14, 15, 16, 18, 19, 20, 21 and 22.

The assessment conducted reveal that there are two categories of affected individuals, namely, Homeless and Partially damaged. In addition to these, the municipality was also affected to the extent that services were interrupted, eg electricity. The municipality has since restored the interrupted services. In addition, by the time the assessment was done, there were 346 homeless and 606 partially damaged properties.

On Monday the 20 December 2021, COGTA scheduled a meeting, and the resolution was taken, in that, all affected municipalities should declare a local disaster through a council resolution and send the same to COGTA to initiate a process for the provincial declaration. Subsequently, the EXCO met to process the assessment report and what was discussed by the provincial disaster management with chaired by the MEC for COGTA. In the said meeting, EXCO resolved to declare the incident that took place on the 13 December 2021 within the Raymond Mhlaba area as a disaster.

5. STRATEGIC IMPLICATION

To ensure a safe and friendly and sustainable environment

6. HUMAN RESOURCE IMPLICATION

Effective, efficient, and functional Disaster Management Services.

7. FINANCIAL IMPLICATION

None

8. ANNEXURES

List of areas assessed up to 23 December 2021

9. **RECOMMENDATION**

EXCO **RECOMMENDED** that:

- 1) Council notes the incident that took place on the 13 December 2021.
- 2) Council ratifies the actions of EXCO for declaring the recent incident that took place on the 13 of December 2021 as a disaster.

DISASTER ASSESSMENT REPORT: HOMELESS		
Area	Status	Date assessed
3076 Nazo Street Fort Beaufort	Homeless	12.12.2021
3078 Nazo Street Mikevalley Fort Beaufort	Homeless	12.12.2021
2516 Nazo Street Mikevalley Fort Beaufort	Homeless	12.12.2021
Ntoleni Location Fort Beaufort	Homeless	13.12.2021
Ntoleni Location Fort Beaufort	Homeless	13.12.2021
Ntoleni Location Fort Beaufort	Homeless	14.12.2021
Ntoleni Location Fort Beaufort	Homeless	14.12.2021
Nodyele location Ward 5	Homeless	14.12.2021
Nodyyele location Ward 5	Homeless	14.12.2021
Nodyele location Ward 5	Homeless	14.12.2021
Nodyele location Ward 5	Homeless	14.12.2021
Nodyele location Ward 5	Homeless	14.12.2021
Nondyenga Location Ward 5	Homeless	14.12.2021
Mgquba location ward 5	Homeless	14.12.2021
Mgquba location ward 5	Homeless	14.12.2021
Mgquba location ward 5	Homeless	14.12.2021
Mgquba location ward 5	Homeless	14.12.2021
Khayalitsha Ward 5	Homeless	14.12.2021
Khayalitsha Ward 5	Homeless	14.12.2021
Khayalitsha Ward 5	Homeless	12.12.2021
Khayalitsha Ward 5	Homeless	12.12.2021
Mgquba location ward 5	Homeless	12.12.2021
Khayalitsha Ward 5	Homeless	12.12.2021
Khayalitsha Ward 5	Homeless	12.12.2021
Khayalitsha Ward 5	Homeless	12.12.2021
Nondyenga Location Ward 5	Homeless	12.12.2021
2226 Mlonyeni Street Mpolweni Fort Beaufort	Homeless	14.12.2021
2212 Dorington Loc Fort Beaufort	Homeless	14.12.2021
Takalani location Fort Beaufort	Homeless	14.12.2021
Takalani location Fort Beaufort	Homeless	14.12.2021
Dorington Loc Fort Beaufort	Homeless	14.12.2021
Takalani location Fort Beaufort	Homeless	14.12.2021
2218 Bless Str.Dorington Loc Fort Beaufort	Homeless	14.12.2021
2021 Matyila Street Fort Beaufort	Homeless	14.12.2021
2318 Nohashe Street Dorington Loc Fort Beaufort	Homeless	14.12.2021
538 Mbewu Street Fort Beaufort	Homeless	14.12.2021
2215 dorington loc Fort Beaufort	Homeless	14.12.2021
Mpolweni Soyaya Street Fort Beaufort	Homeless	14.12.2021
Mbengashe Street Dorington Fort Beaufort	Homeless	14.12.2021
Kanana Location Fort Beaufort	Homeless	14.12.2021
Matyhila Street Fort Beaufort	Homeless	15.12.2021

MacFallen	Homeless	16.12.2021
MacFallen	Homeless	16.12.2021
MacFallen	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Melani	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Joji	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Esiginqini	Homeless	16.12.2021
Silolweni	Homeless	16.12.2021
Silolweni	Homeless	16.12.2021
Silolweni	Homeless	16.12.2021
Silolweni	Homeless	16.12.2021
Silolweni	Homeless	16.12.2021
Ngobe	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Healdthown	Homeless	16.12.2021
Ngobe	Homeless	16.12.2021
Silolweni	Homeless	16.12.2021

Majwareni Location	Homeless	17.12.2021
Zibi location	Homeless	17.12.2021
Zibi location	Homeless	17.12.2021
Zibi location	Homeless	17.12.2021
Zibi location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
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Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Lower Gqumashe location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Sikhutshwane location	Homeless	17.12.2021
Loyd Location	Homeless	17.12.2021
Ezinyoka location	Homeless	17.12.2021
Emaplangeni Ntselamanzi location	Homeless	17.12.2021
Rayini Ntselamanzi location	Homeless	17.12.2021
Esijongolweni Ntselamanzi location	Homeless	17.12.2021
43 Ntselamanzi location	Homeless	17.12.2021
Khayamnandi Ntselamanzi location	Homeless	17.12.2021
Memela location	Homeless	17.12.2021
Esigingqini location	Homeless	17.12.2021
Emabheleni location	Homeless	17.12.2021
Melani location	Homeless	16.12.2021
Melani location	Homeless	16,12,2021
Zixinene Kwamathole location	Homeless	18.12.2021
Emazotshweni location	Homeless	18.12.2021
Msobomvu location	Homeless	18.12.2021

Emazotshweni location	Homeless	18.12.2021
Emazotshweni location	Homeless	18.12.2021
Emazotshweni location	hOmeless	19.12.2021
Emazotshweni location	Homeless	18.12.2021
Emsobomvu location	Homeless	18.12.2021
Mqayisa location	Homeless	18.12.2021
Msobomvu location	Homeless	18.12.2021
Msobomvu location	Homeless	18.12.2021
Msobomvu location	Homeless	18.12.2021
Msobomvu location	Homeless	18.12.2021
Mazotshweni location	Homeless	18.12.2021
Mazotshweni location	Homeless	18.12.2021
Mqayisi location	Homeless	18.12.2021
Mqayisi location	Homeless	18.12.2021
Mqayisi location	Homeless	18.12.2021
Malibini Kwa Mathole	Homeless	18.12.2021
Mcibini location	Homeless	18.12.2021
Chris Hani Fort Beaufort	Homeless	18.12.2021
Chris Hani Fort Beaufort	Homeless	19.12.2021
Chris Hani Fort Beaufort	Homeless	19.12.2021
Tyoks location	Homeless	19.12.2021
Daweti location	Homeless	19.12.2021
Lower Gqumashe location	Homeless	19.12.2021
Daweti location	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Upper Gqumashe	Homeless	19.12.2021
Francis	Homeless	19.12.2021
Francis	Homeless	19.12.2021
Khwezana locaion	Homeless	19.12.2021
Khwezana locaion	Homeless	19.12.2021
Khwezana locaion	Homeless	19.12.2021
Khwezana locaion	Homeless	19.12.2021
Gqumashe locaion	Homeless	19.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	17.12.2021
Kwamavuso location	Homeless	19.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	17.12.2021
Gqumashe location	Homeless	17.12.2021

Gqumashe location	Homeless	17.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	19.12.2021
Gqumashe location	Homeless	14.12.2021
Ngwabeni location	Homeless	15.12.2021
Ngwabeni location	Homeless	15.12.2021
Ngwabeni location	Homeless	14.12.2021
Khaelisha location	Homeless	14.12.2021
Khaelisha location	Homeless	14.12.2021
Khaelisha location	Homeless	15.12.2021
Khaelisha location	Homeless	14.12.2021
Nodele location	Homeless	14.12.2021
Khaelisha location	Homeless	14.12.2021
Khaelisha location	Homeless	16.12.2021
Nilini location	Homeless	18.12.2021
Ncera location	Homeless	18.12.2021
Ncera location	Homeless	18.12.2021
Ncera location	Homeless	18.12.2021
Majwareni location	Homeless	19.12.2021
Golf Course	Homeless	19.12.2021
Mbewu F.B	Homeless	20.12.2021
	Homeless	20.12.2021

DISASTER ASSESSMENT REPORT: PARTIALY DAMAGED PROPERTIES		
Area	Status	Date Assessed
Emachibini	PD/ Alt	15.12.2021
2447 Nazo Street Mikevalley Fort Beaufort	PD/ Alt	15.12.2021
2510 Nazo street Mikevalley Fort Beaufort	PD/ Alt	14.12.2021
Ntoleni Location Fort Beaufort	PD/ Alt	14.12.2021
4329 Kanana location Fort beaufort	PD/ Alt	14.12.2021
Takalani location Fort Beaufort	PD/ Alt	14.12.2021
4366 Takalani location Fort Beaufort	PD/ Alt	14.12.2021
3452 Takalani location Fort Beaufort	PD/ Alt	14.12.2021
3386 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
3363 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
3247 Takalani location Fort Beaufort	PD/ Alt	14.12.2021
3503 Takalani location Fort Beaufort	PD/ Alt	14.12.2021
Hillside Location Fort Beaufort	PD/ Alt	14.12.2021
4377 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4336 Takalani location Fort Beaufort	PD/ Alt	14.12.2021
4385 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
2213Mlonyeni Dorington location Fort Beaufort	PD/ Alt	14.12.2021
Kanana Location Fort Beaufort	PD/ Alt	14.12.2021
2040 Matyhila Street Fort Beaufort	PD/ Alt	14.12.2021
Kanana Location Fort Beaufort	PD/ Alt	14.12.2021
Kanana Location Fort Beaufort	PD/ Alt	14.12.2021
4264 Kanana Location Fort Beaufort	PD/ Alt	14.12.2021
4263 Takalani loaction Fort Beaufort	PD/ Alt	14.12.2021
4318 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4317 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4338 Knana location Fort Beaufort	PD/ Alt	14.12.2021
4383 kanana location Fort Beaufort	PD/ Alt	14.12.2021
4389 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
2053 Danster Street Fort Beaufort	PD/ Alt	14.12.2021
4257 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4259 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4335 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4309 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4348 kanana location FoRT Beaufort	PD/ Alt	14.12.2021
4344 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4312 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4267 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
4333 kanana location Fort Beaufort	PD/ Alt	14.12.2021
4274 Kanana location Fort Beaufort	PD/ Alt	14.12.2021
3265 Takalani location Fort Beaufort	PD/ Alt	14.12.2021
Hillside Location Fort Beaufort	PD/ Alt	14.12.2021
Hillside Location Fort Beaufort	PD/ Alt	14.12.2021
2293 Stofile Street	PD/ Alt	14.12.2021
2281 Mama Street Dorington location Fort Beaufort	PD/ Alt	14.12.2021
2279 Mama Street Dorington Fort Beaufort	PD/ Alt	14.12.2021

Kwa Ndaba location	PD/ Alt	15.12.2021
Kwa Ndaba location	PD/ Alt	15.12.2021
Kwa Ndaba location	PD/ Alt	15.12.2021
KWA Ndaba location	PD/ Alt	15.12.2021
195 Krommie	PD/ Alt	15.12.2021
130Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
175 Mount Pleasant Krommie	PD/ Alt	15.12.2021
99 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
99 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
100 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
146 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
144 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
191 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
102 Mount Pleasant Krommie	PD/ Alt	15.12.2021
104 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
78 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
107 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
Kroommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Kroommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Krommie	PD/ Alt	15.12.2021
Kroommie	PD/ Alt	15.12.2021
Kroommie	PD/ Alt	15.12.2021
184 Kroommie	PD/ Alt	15.12.2021
206 Kroommie	PD/ Alt	15.12.2021
197 Kroommie	PD/ Alt	15.12.2021
207 Kroommie	PD/ Alt	15.12.2021
155 Kroommie	PD/ Alt	15.12.2021
134 Kroommie	PD/ Alt	15.12.2021
86 Kroommie	PD/ Alt	15.12.2021
158 Kroommie	PD/ Alt	15.12.2021
16 Kroommie	PD/ Alt	15.12.2021
96 Kroommie	PD/ Alt	15.12.2021
163 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
182 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
181 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
Mount Pleasant Kroommie	PD/ Alt	15.12.2021
172 Mount Pleasant Kroommie	PD/ Alt	15.12.2021
Njwaxa	PD/ Alt	15.12.2021
Bizana Day cra	PD/ Alt	15.12.2021
Dikidikana	PD/ Alt	15.12.2021
Dikidikana		15.12.2021
Dikidikana	PD/Alt	15.12.2021

	Kwezana	Alt	15.12.2021
	Phumlani	PD	15.12.2021
	Phumlani	PD	15.12.2021
	Phumlani	Alt	15.12.2021
	Kwezana	PD	15.12.2021
	Kwezana	PD	15.12.2021
	Kwezana	PD	15.12.2021
	Kwezana	PD	15.12.2021
	Kwezana	PD	15.12.2021
	Kwezana	UC	15.12.2021
	Melani	PD/Alt	17.12.2021
	Melani	PD/Alt	17.12.2021
	MacFallen	PD/Alt	17.12.2021
	MacFallen	PD	17.12.2021
	MacFallen	PD/Alt	17.12.2021
	Melani	Alt	17.12.2021
	MacFallen	PD	17.12.2021
	MacFallen	PD/Alt	17.12.2021
	MacFallen	PD/Alt	17.12.2021
	MacFallen	PD	17.12.2021
	MacFallen	Alt	17.12.2021
	Melani	Alt	17.12.2021
	Melani	Alt	17.12.2021
	Melani	Alt	17.12.2021
	Melani	Alt	17.12.2021
	Melani	PD	17.12.2021
	Mxhelo Elalini	Alt	17.12.2021
	Melani	PD	17.12.2021
	Joji	PD	17.12.2021
	Joji	PD/Alt	17.12.2021
	Joji	PD/Alt	17.12.2021
	Esiginqini	PD	17.12.2021
	Joji	Alt	17.12.2021
	Esiginqini	PD/Alt	17.12.2021
	Joji	PD	17.12.2021
	Joji	Alt	17.12.2021
	Joji	PD	17.12.2021
	Joji	PD	17.12.2021
	Esiginqini	PD	17.12.2021
	Skhutshulweni location	PD	17.12.2021
	Skhutshulweni location	PD	17.12.2021
	Skhutshulweni location		17.12.2021
	Skhutshulweni location	UC	17.12.2021
	Skhutshulweni location	PD	17.12.2021
	Emajwareni location	PD	17.12.2021
	Emajwareni location	D/REPAIRED	17.12.2021
	Emajwareni location	D/REPAIRED	17.12.2021
	Emajwareni location	D/REPAIRED	17.12.2021
	Emajwareni location	PD	17.12.2021
	Emajwareni location	D/REPAIRED	17.12.2021
	Emajwareni location	PD	17.12.2021
	Emajwareni location	PD	17.12.2021

Lower Gqumashe location	PD/Alt	17.12.2021
Lower Gqumashe location	PD/Alt	17.12.2021
Makhuzeni location	PD/Alt	17.12.2021
Lower Ncera location	PD	17.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location		16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	D/REPAIRED	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	Alt	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location	PD	16.12.2021
Melani Location	PD/Alt	16.12.2021
Melani Location		16.12.2021

	Melani Location		16.12.2021
	Melani Location	PD/Alt	16.12.2021
	Melani Location	PD	16.12.2021
	Melani Location	PD	16.12.2021
	Melani Location	PD/Alt	17.12.2021
	Melani Location	PD/Alt	17.12.2021
	Ngobe location	Alt	17.12.2021
	Ngobe location	PD	17.12.2021
	Ngobe location	Alt	17.12.2021
	Ngobe location	Alt	17.12.2021
	Ngobe location	Alt	17.12.2021
	Ngobe location	U/C	17.12.2021
	Ngobe location	Alt	17.12.2021
	Ngobe location	Alt	17.12.2021
	Mgquba location	Alt	14.12.2021
	Mgquba location	Alt	14.12.2021
	Mgquba location	Alt	14.12.2021
	Mgquba location	Alt	14.12.2021
	Mgquba location	Alt	14.12.2021
	Mgquba location	ALT	14.12.2021
	Mgquba location	Alt	14.12.2021
	Mgquba location	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	Alt	17.12.2021
	Eskolweni Ward 5	PD/Alt	17.12.2021
	Emabheleni location	PD	17.12.2021
	Emabheleni location	Alt	17.12.2021
	Emabheleni location	Alt	17.12.2021
	Emabheleni location	PD	17.12.2021
	Mdlamkomo location	PD	17.12.2021
	Mdlamkomo location	Alt	17.12.2021
	Qhibira location		16.12.2021
	Qhibira location		16.12.2021
	Mdlamkomo location	Alt	16.12.2021
	Qhibira location	Alt	16.12.2021
	Qhibira location	Alt	16.12.2021
	Qhibira location	Alt	16.12.2021
	Qhibira location	PD/Alt	16.12.2021
	Qhibira location	PD/Alt	16.12.2021
	Qhibira location	PD/Alt	16.12.2021
	Qhibira location	PD/Alt	16.12.2021
	Qhibira location	Alt	16.12.2021
	Nodyele location	Alt	16.12.2021
	Nodyele location	Alt	14.12.2021
	Nodyele location	Alt	14.12.2021
	Nodyele location	Alt	14.12.2021
	Nodyele location	Alt	14.12.2021
	Nodyele location	Alt	14.12.2021

Nodyele location	Alt	14.12.2021
Nodyele location	Alt	14.12.2021
Nodyele location	Alt	14.12.2021
Nodyele location	Alt	14.12.2021
Nodyele location	Alt	14.12.2021
Nodyele location	Alt	12.12.2021
Joji location	PD	16.12.2021
Loyd location	PD	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	PD	16.12.2021
Lamyeni location	Alt	16.12.2021
Lamyeni location	Alt	16.12.2021
Krwakrwa location	D/REPAIRED	16.12.2021
Krwakrwa location	PD/Alt	17.12.2021
Krwakrwa location	PD/Alt	17.12.2021
Krwakrwa location	PD/Alt	17.12.2021
Krwakrwa location	PD/Alt	17.12.2021
Krwakrwa location	PD/Alt	17.12.2021
Krwakrwa location	U/C	17.12.2021
Krwakrwa location	PD/Alt	17.12.2021
Krwakrwa location	PD/Alt	17.12.2021
Krwakrwa location	D/REPAIRED	17.12.2021
Krwakrwa location	D/REPAIRED	17.12.2021
Krwakrwa location	Alt	17.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Healdtown Ward 7	Alt	16.12.2021
Lower Ncera	Alt	16.12.2021
Lower Ncera	Alt	16.12.2021
Lower Ncera	Alt	16.12.2021
Lower Ncera	Alt	16.12.2021
Lower Ncera	Alt	16.12.2021
Lower Ncera	Alt	16.12.2021
Lower Ncera	PD/Alt	16.12.2021
Lower Ncera	PD/Alt	16.12.2021
Lower Ncera	PD/Alt	16.12.2021

	Lower Ncera	Alt	16.12.2021
	Emajwareni location	PD/Alt	16.12.2021
	Emajwareni location	Alt	16.12.2021
	Emajwareni location	Alt	16.12.2021
	Emajwareni location	PD/Alt	16.12.2021
	Emajwareni location	Alt	16.12.2021
	Nkobonkobo location	PD/Alt	16.12.2021
	Nkobonkobo location	PD/Alt	16.12.2021
	Nkobonkobo location	PD/Alt	16.12.2021
	Township Ntselamanzi location	PD/Alt	16.12.2021
	Khayamnandi Ntselamanzi location	PD/Alt	16.12.2021
	Township Ntselamanzi location	PD/Alt	16.12.2021
	Ndokwenza Ntselamanzi location	PD/Alt	16.12.2021
	Gomora	PD/Alt	16.12.2021
	KWA Mpundu location	PD/Alt	16.12.2021
	Joji location	PD/Alt	16.12.2021
	Tyatyora locationn	PD/Alt	16.12.2021
	Tyatyora Healdtown Ward 7	PD/Alt	16.12.2021
	Ngwevu Healdtown Ward 7	PD/Alt	16.12.2021
	Khayamnandi Ntselamanzi location	PD/Alt	16.12.2021
	43 Ntselamanzi location	PD/Alt	16.12.2021
	Old Ntselamanzi location	PD/Alt	16.12.2021
	Upper Ncera location	PD/Alt	16.12.2021
	Golf Course	PD/Alt	16.12.2021
	Khayelitsha Ward 5	PD/Alt	16.12.2021
	Wezo Ward 7	PD/Alt	16.12.2021
	Dikidikana location	PD/Alt	16.12.2021
	Khulile Location	PD/Alt	16.12.2021
	Khulile Location	PD/Alt	16.12.2021
	Esijongolweni location	PD/Alt	16.12.2021
	Esijongolweni location	PD/Alt	17.12.2021
	Ngqolowa location	PD/Alt	17.12.2021
	Ejonini Location	PD/Alt	16.12.2021
	Tyhali location	PD/Alt	16.12.2021
	Dyamala location	PD/Alt	16.12.2021
	Dyamala location	PD/Alt	16.12.2021
		PD/Alt	16.12.2021
	4700 Ntselamanzi location	PD/Alt	16.12.2021
	Khayamnandi Ntselamanzi location	PD/Alt	16.12.2021
	Khayamnandi Ntselamanzi location	PD/Alt	16.12.2021
	Emabheleni location	PD/Alt	16.12.2021
	Memela location	PD/Alt	16.12.2021
	Khayamnandi Ntselamanzi location	PD/Alt	16.12.2021
	4649 Ndokwenza Ntselamanzi location	PD/Alt	16.12.2021
	Khayamnandi Ntselamanzi location	PD/Alt	16.12.2021
	Chamama Kwamathole location	PD/Alt	18.12.2021
	Chamama Kwamathole location	PD/Alt	18.12.2021
	Chamama Kwamathole location	PD	18.12.2021
	Mqayisi location	PD/Alt	18.12.2021
	570112 5942 084	PD	18.12.2021
	kwa Zixinene Amathole	PD	18.12.2021
	Chamama Amathole	PD	18.12.2021

Chamama Amathole	PD	18.12.2021
Zixinene Kwamathole	PD	18.12.2021
Emozotshweni location	PD	18.12.2021
Emsobomvu location	PD	18.12.2021
Mzotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD	18.12.2021
Mazotshweni location	PD/Alt	18.12.2021
Mazotshweni location	PD/Alt	18.12.2021
Mqayisi location	PD/Alt	18.12.2021
Mqayisi location	PD/Alt	18.12.2021
Mqayisi location	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Majwareni location	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Majwareni location	PD/Alt	17.12.2021
Majwareni location	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
Majwareni location	PD/Alt	19.12.2021
Macibini locaction	PD/Alt	19.12.2021
	PD/Alt	19.12.2021
Newtown Fort Beaufort	PD/Alt	19.12.2021
	PD/Alt	19.12.2021
Mqayisi location	PD/Alt	19.12.2021
Mqayisi location	PD/Alt	19.12.2021

	Kwamkhulu locactoin	PD/Alt	19.12.2021
	Ngwangwane locaction	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	Newtown Fort Beaufort	PD/Alt	19.12.2021
	1450 Tyoks Fort Beaufort	PD/Alt	19.12.2021
	1416 Tyoks Fort Beaufort	PD	19.12.2021
	Chris hani	PD	19.12.2021
	Gqumashe locaion	PD/Alt	19.12.2021
	Gqumashe locaion	PD/Alt	19.12.2021
	Gqumashe locaion	PD/Alt	19.12.2021
	Gqumashe locaion	PD/Alt	17.12.2021
	Gqumashe locaion	PD/Alt	17.12.2021
	Gqumashe locaion	PD/Alt	17.12.2021
	Gqumashe locaion	PD/Alt	17.12.2021
	Gqumashe locaion	PD/Alt	17.12.2021
		PD/Alt	17.12.2021
	Upper Gqumashe	PD/Alt	17.12.2021
	akalani locaion	PD/Alt	17.12.2021
	Francis	PD/Alt	17.12.2021
	Francis	PD/Alt	17.12.2021
	Francis	PD/Alt	17.12.2021
	Francis	PD/Alt	17.12.2021
	Francis	PD/Alt	17.12.2021
	Francis	PD/Alt	17.12.2021
	Upper Gqumashe	PD/Alt	17.12.2021
	Upper Gqumashe	PD/Alt	17.12.2021
	Golf Course	PD/Alt	17.12.2021
	Upper Gqumashe	PD/Alt	17.12.2021
	Upper Gqumashe	PD/Alt	17.12.2021
	Upper Gqumashe	PD/Alt	17.12.2021
	Ncera	PD/Alt	17.12.2021
	Ncera	PD/Alt	17.12.2021
		PD/Alt	17.12.2021
	Gqumashe locaion	PD	17.12.2021
	Gqumashe locaion	PD	17.12.2021
	Ncera	PD/Alt	18.12.2021
	Ncera	PD/Alt	18.12.2021
	Ncera	PD/Alt	19.12.2021
	Ncera	PD/Alt	19.12.2021
		PD/Alt	19.12.2021
	Ncera	PD/Alt	19.12.2021
	Khwezana loc	PD/Alt	19.12.2021
	Ncera	PD/Alt	19.12.2021
	Ncera	PD/Alt	19.12.2021
	Khwezana loc	PD/Alt	19.12.2021
	Khwezana loc	PD/Alt	19.12.2021

	Khwezana loc	PD/Alt	19.12.2021
	Khwezana loc	PD/Alt	19.12.2021
	Khwezana loc	PD/Alt	19.12.2021
	Khwezana loc	PD/Alt	19.12.2021
	Golf Course	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Khwezana loc	PD/Alt	18.12.2021
	Gqumashe locaion	PD/Alt	19.12.2021
	Mavuso loc	PD/Alt	19.12.2021
	Mavuso loc	PD/Alt	19.12.2021
	Gaga loc	PD/Alt	19.12.2021
	Gaga loc	PD/Alt	19.12.2021
	Gaga loc	PD/Alt	19.12.2021
	Gaga loc	PD/Alt	19.12.2021
	Gaga loc	PD/Alt	19.12.2021
	Gaga loc	PD/Alt	19.12.2021
	Gqumashe locaion	PD/Alt	19.12.2021
	No 60 Mbewu F.B	PD/Alt	19.12.2021
	185 Mbewu F.B	PD/Alt	19.12.2021
	1876 Mbewu F.B	PD/Alt	20.12.2021
	1874 Mbewu F.B	PD/Alt	20.12.2021
	1873 Mbewu F.B	PD/Alt	20.12.2021
	1881 Mbewu F.B	PD/Alt	20.12.2021
	1877 Mbewu F.B	PD/Alt	20.12.2021
	Mbewu F.B	PD/Alt	20.12.2021
		PD/Alt	16.12.2021
	Lower Ncera	PD/Alt	16.12.2021
	Damal loc	PD/Alt	16.12.2021
	aahali loc	PD/Alt	16.12.2021
	Damal loc	PD/Alt	16.12.2021
	Damal loc	PD/Alt	16.12.2021
	Lower Ncera	PD/Alt	16.12.2021
	Lower Ncera	PD/Alt	16.12.2021
	Lower Ncera	PD/Alt	16.12.2021
	Jonini loc	PD/Alt	16.12.2021
	Jonini loc	PD/Alt	16.12.2021
	Jonini loc	PD/Alt	16.12.2021
	Emabheleni location	PD/Alt	16.12.2021

